



Legislation Text

**File #:** 19-1029, **Version:** 1

**City Council Meeting Date:** August 13, 2019

**To:** Mayor and City Council

**From:** Finance Director, Brenda Angelstad  
City Administrator, Ben Martig

2020-2021 Budget Worksession.

**Action Requested:**  
Discussion only.

**Summary Report:**

Finance Director, Brenda Angelstad and City Administrator, Ben Martig, along with Department Heads will present initial 2020-2021 budgets. The following is a brief summary for the meeting.

Police Department Meeting Room

- 5:30 - 6:00 Dinner & 5<sup>th</sup> /Washington Presentation (see attached background memo)
- 6:00 - 6:30 Discuss 5<sup>th</sup> /Washington Parking
- 6:30 - 6:40 Break
- 6:40 - 6:50 Utility Funds & Request  
Timing of Budget Decisions
- 6:50 - 7:00 Council Training
- 7:00 - 7:45 Staff Presentations  
Staffing Request  
CIP/CEP Projects & Other Initiatives
- 7:45 - 7:55 Break
- 7:55 - 8:50 Council Facilitated Feedback
- 8:50 - 9:00 Wrap Up

Staff will be sending additional background supplemental memo information for preparation of the meeting.

**Alternative Options:**  
N/A

**Financial Impacts:**  
N/A

**Tentative Timelines:**  
N/A