



Legislation Text

File #: 19-979, **Version:** 1

City Council Meeting Date: July 16, 2019

To: Mayor and City Council
City Administrator

From: Brenda Angelstad, Finance Director

Review of 2020-2021 Budget; includes personal services and debt service preliminary summaries as well as 5-year CIP/CEP and discussion of other new items.

Action Requested:

The Northfield City Council will discuss the 2020-2021 Budget.

Summary Report:

Finance Director, Brenda Angelstad and City Administrator, Ben Martig will present a “big picture” review of the 2020-2021 budget, including personal services and debt service. David Bennett, Public Works Director/City Engineer will present the 5-year CIP/CEP. A list of other items for consideration during the budget process will also be presented.

Alternative Options:

Will continue discussions at the August Worksession.

Financial Impacts:

N/A

Tentative Timelines:

The next budget work session is scheduled for August 13th at the Police Department Meeting Room.