



## Legislation Text

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**File #:** 18-497, **Version:** 1

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**City Council Meeting Date:** October 9, 2018

**To:** Mayor and City Council

**From:** Ben Martig, City Administrator  
Brenda Angelstad, Finance Director

Review 2019-2020 Budget & Levy Options.

**Action Requested:**

The Northfield City Council to review and discuss 2019-2020 Budget and Levy Options.

**Summary Report:**

City Administrator Martig and Finance Director Angelstad will present General Fund Budget and Levy Options. Deputy Chief of Police Dukatz and Public Works Director/City Engineer Bennett will be available for questions regarding proposed staffing additions.

**Alternative Options:**

3 options for a City-wide levy increase are presented (4.9%, 6.0% and 7.0%).

**Financial Impacts:**

Presented in alternative options.

**Tentative Timelines:**

The 2019 Final Levy and Budget is scheduled to be approved Tuesday, December 4<sup>th</sup>, 2018.