



## Legislation Text

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**Park and Recreation Advisory Board Meeting Date:** July 19, 2018

**To:** Park and Recreation Advisory Board

**From:** Tim Behrendt, Street and Park Manager

Park Fund Update

**Action Requested:**

The Northfield Park and Recreation Advisory Board is advised on the Park Fund balance.

**Summary Report:**

The attached spreadsheet lists the budgeted capital improvements funded through the park fund along with the yearly balances.

The levy for the park fund is projected at \$94,500 for the next five years. This amount could change depending on Council.