



Legislation Text

File #: 17-965, **Version:** 1

City Council Meeting Date: August 22, 2017

To: Mayor and City Council
City Administrator

From: Stephen DeLong, Liquor Operations Manager

Review Preliminary Proposed 2018-2019 Liquor Store Operating Budget.

Action Requested:

None. Discussion only.

Summary Report:

Liquor Operations Manager Stephen DeLong will be presenting the proposed 2018-2019 Liquor Store Budget. Please see attached Powerpoint Presentation. City Administrator Martig will be covering the portion of the presentation related to uses of proceeds for other funds and related transfers to the General Fund. Finance Director Angelstad may be providing commentary as well.

Council is encouraged to ask questions through the presentation.

Alternative Options:

Not applicable

Financial Impacts:

Not applicable.

Tentative Timelines:

See overall budget timeline from August 15 budget worksession.