



Legislation Text

File #: 17-952, **Version:** 1

City Council Meeting Date: August 15, 2017

To: Mayor and City Council

From: Ben Martig, City Administrator

Review of 2018 Northfield Area Fire & Rescue Service (NAFRS) Budget Request.

Action Requested:

Discussion only.

Summary Report:

Please see attached background information related to the 2018 budget request by NAFRS. The board made their recommendation at the meeting in July. The total expenditures proposed are \$525,000 which is the same as 2017.

NAFRS Chair Castore and Fire Chief Franek will be in attendance at the meeting to present the proposed budget. City Administrator Martig and Councilor Peterson White, who is a NAFRS Board member, may have additional comments.

The Joint Powers Agreement requires action by the governing bodies of each of the parties on or before September 30 in each year. Staff is proposing to act on the budget at the August 22, 2017 regular meeting unless extra time is necessary to review.

Alternative Options:

Not applicable.

Financial Impacts:

2017 NAFRS Budget \$525,000.00

2017 Northfield Contribution = \$378,945.00

2018 Proposed NAFRS Budget \$525,000.00

2018 Proposed Contribution \$375,742.50 (decrease due to formula change)

Northfield Budget Change 2017-2018 Proposed = (\$3,202.50)

Tentative Timelines:

August 22, 2017 Council Agenda - Consideration of 2018 NAFRS Budget

