



## Legislation Text

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**File #:** 16-381, **Version:** 1

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**City Council Meeting Date:** August 23, 2016

**To:** Mayor and City Council

**From:** City Administrator

Review of Proposed 2017 Budget and 2017-2021 Capital Improvement Summary Information.

**Action Requested:**

Discussion only.

**Summary Report:**

City Administrator Martig and Finance Director Lammers will introduce this agenda item. Department Directors will present their respective areas highlighting the main impacts for 2017.

The full draft budget detail will be provided to the City Council next week after the budget meeting. If you would like a hard copy let us know.

**Alternative Options:**

Not applicable.

**Financial Impacts:**

Not applicable.

**Tentative Timelines:**

See budget calendar.