



Legislation Text

File #: 15-054, **Version:** 1

Parks and Recreation Advisory Board Meeting Date: February 19, 2015

To: Parks and Recreation Advisory Board

From: Brian Erickson, P.E., Assistant Public Works Director/City Engineer

Subject:
Skateboard Park Update

Action Requested:

The Northfield Parks and Recreation Advisory Board (PRAB) is being provided with an update on the status of the Skateboard Park (2013PARK-E02). At this time no action from the PRAB is required.

Summary Report:

At their January 2015 meeting, the PRAB approved a resolution regarding the location, design and budget for the Skateboard Park by a vote of 7 to 1. Subsequently, on January 20, 2015 the City Council took up this matter and approved a resolution regarding the location, design and budget for the Skateboard Park as well as directing staff to complete plans and specifications for the construction of the park. This resolution was passed unanimously (attachment 1).

Since that time Pillar Design Studios (PDS) has been working on the design. A 90% submittal was received by staff on January 30, 2015. Review comments were returned to PDS. A portion of the 90% design plans are attached to this report, see attachments 2 and 3. Attachment 4 is an updated three dimensional plan of the final design. It should be noted that the landscaping shown has not been approved, but a plan will be prepared in the near future.

The next step in the process is the City Council's approval of the design and authorizing the advertisement for bids. This will occur at the March 3, 2015 Council meeting. Bids will then be opened on March 30, 2015 and staff will request that City Council award the contract on April 7, 2015. Construction will begin after contract award in the summer of 2015.

Financial Impacts:

In addition to the design, PDS updated the construction cost estimate (attachment 5), which indicates a reduction of \$1,860. It is important to note that the reduction is based on quantity adjustments and not actual bid prices. The project budget is shown below along with the revised cost estimate. The total estimated project funding has not changed since bids have not been received; as a result the contingency amount has increased slightly. Once bids are opened staff will be able to update the estimated total project cost.

Skateboard Park Estimate and Funding		
ESTIMATE:	Oct 23, 14	Jan 6, 15
Design	\$17,050	\$17,050
Additional Services	\$4,100	\$4,100
Construction	\$162,816	\$160,956
Contingency (5%)	\$8,141	\$10,001
TOTAL ESTIMATE	\$192,107	\$192,107
FUNDING:		
Revenue		
General Fund Contribution	\$30,000	\$30,000
General Parks Contribution	\$50,000	\$50,000
Park Fund Contribution	\$41,537	\$41,537
Skateboard Coalition	\$14,183	\$14,183
2014 Donations	\$13,528	\$13,528
Stock Gift	\$5,358	\$5,358
<i>Subtotal Cash in Hand</i>	<i>\$154,606</i>	<i>\$154,606</i>
Pledges/Grants		
HCI Matching Grant	\$10,000	\$10,000
Northfield Rotary Club	\$15,000	\$15,000
Individual Pledges	\$12,500	\$12,500
<i>Subtotal Pledges/Grants</i>	<i>\$37,500</i>	<i>\$37,500</i>
TOTAL FUNDING	\$192,107	\$192,107

Timelines:

The attached project process provides further details regarding the Skateboard Park (Attachment 6).