



Legislation Details (With Text)

File #: Res. 2022-119
Type: Resolution
File created: 3/7/2022
On agenda: 12/6/2022
Title: Consider Approving the 2023-2027 Capital Equipment Plan (CEP).

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1 - Res 2022 Adopt 2023-2027 CEP, 2. 2 - 2023-2027 Final CEP 221115

Date	Ver.	Action By	Action	Result
12/6/2022	1	City Council	approve	Pass

City Council Meeting Date: December 6, 2022

To: Mayor and City Council
City Administrator

From: Brenda Angelstad, Finance Director
Dave Bennett, Public Works Director

Consider Approving the 2023-2027 Capital Equipment Plan (CEP).

Action Requested:

The Northfield City Council approves the attached resolution adopting the 2023-2027 Capital Equipment Plan (CEP).

Summary Report:

Attached is the Summary of the Capital Equipment Plan. The CEP is a planning tool the City uses to track larger pieces of equipment. The 2023 scheduled equipment replacement is included in the budget for each of the indicated funds. Some of the 2023 purchases will come back to Council for approval due to the purchasing and bid requirements set by our purchasing policy.

A full copy of the CEP organized by funding source is included as Attachment 2.

Financial Impacts:

The CEP is tied to the 2023 budget.

Tentative Timelines:

The CEP will preferably be passed in December to correspond with our 2023 budget.

