



## Legislation Details (With Text)

**File #:** 21-699      **Version:** 1      **Name:**  
**Type:** Information/Discussion Item      **Status:** Agenda Ready  
**File created:** 3/11/2021      **In control:** City Council  
**On agenda:** 12/7/2021      **Final action:**  
**Title:** Public Hearing on the 2022 Budget and Tax Levy.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
12/7/2021	1	City Council	close the Public Hearing	Pass

**City Council Meeting Date:** December 7, 2021

**To:** Mayor and City Council  
City Administrator

**From:** Brenda Angelstad, Finance Director

Public Hearing on the 2022 Budget and Tax Levy.

### Action Requested:

The Northfield City Council holds a public hearing for the 2022 proposed tax levy and budget.

### Summary Report:

The preliminary levy was approved on September 21, 2021 with a 15.0% maximum levy increase over last year's amount. The HRA and EDA levies were preliminarily approved with a 10.0% increase to both. Staff will conduct a presentation of the final levies and budget amounts. After making adjustments for staffing requests and potential ARPA expenditures, the recommended levy is currently at 11.6%. The public will have an opportunity to speak.

There are five budget related approvals that are needed following the public hearing. Council will be asked to approve a final resolution for each of the five areas. Additional information is contained in the staff reports and resolutions for these items.

The Resolutions will be presented as follows:

- Adopt the final EDA Levy and the final HRA Levy
- Adopt the final City Levy
- Adopt the CIP
- Adopt the CEP
- Adopt the 2022 Budget

The presentation was in development at the time of the agenda development and will be submitted as a supplemental agenda item.

**Financial Impacts:**

The levy is the primary source of revenue for the City of Northfield.

**Tentative Timelines:**

Public Hearing on December 7, 2021.