



## Legislation Details (With Text)

**File #:** 20-518      **Version:** 1      **Name:**  
**Type:** Information/Discussion Item      **Status:** Worksession  
**File created:** 12/20/2019      **In control:** City Council  
**On agenda:** 10/13/2020      **Final action:**  
**Title:** Discussion of 2021-2022 Budget and including potential Grants in Accordance with City Council Grants Policy.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 1 - 2021 Budget Retreat 10.13.20 presentation version

Date	Ver.	Action By	Action	Result
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**City Council Meeting Date:** October 13, 2020

**To:** Mayor and City Council

**From:** Ben Martig, City Administrator  
Brenda Angelstad, Finance Director

Discussion of 2021-2022 Budget and including potential Grants in Accordance with City Council Grants Policy.

**Action Requested:**

Discussion only.

**Summary Report:**

A presentation is attached that includes a review of the City's current levy and tax rates, including comparisons and trends. Options are also presented for the 5.7% preliminary levy increase and adjustments required to get to an alternate 3.7% levy increase. In addition, options not included in the preliminary levy calculation will be discussed for prioritization in order to determine the final levy that will be recommended in November.

Additional information on budget and CARES Act Funding will be coming as a supplemental memo.

**Alternative Options:**

Not applicable

**Financial Impacts:**

Not applicable

**Tentative Timelines:**

Not applicable.