



## Legislation Details (With Text)

<b>File #:</b>	20-460	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Information/Discussion Item	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	12/20/2019	<b>In control:</b>		City Council	
<b>On agenda:</b>	9/8/2020	<b>Final action:</b>			
<b>Title:</b>	Review and Discussion of Preliminary Tax Levy and Budget for 2021.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. 1 - 2021 Budget Update 9.8.20 Presentation DRAFT 090320, 2. 2 - PD Council report on BWCs 2020, 3. 3 - CEP Draft 8-11-20, 4. 4 - CIP Draft 7-29-20				

Date	Ver.	Action By	Action	Result
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**City Council Meeting Date:** September 8, 2020

**To:** Mayor and City Council

**From:** Ben Martig, City Administrator  
Brenda Angelstad, Finance Director

Review and Discussion of Preliminary Tax Levy and Budget for 2021.

**Action Requested:**

Discussion only.

**Summary Report:**

Finance Director Brenda Angelstad and City Administrator Ben Martig will present an update to the 2021-2022 budget, including three tax levy scenarios. See attached 2021-2022 Budget PowerPoint Presentation, Police body and squad camera report and 2021-2025 CIP and CEP.

Additional background information is intended to be provided prior to the meeting.

**Alternative Options:**

N/A

**Financial Impacts:**

Alternatives presented in presentation attached.

**Tentative Timeline:**

Preliminary levy and budget must be set at the September 15<sup>th</sup> Council Meeting.