



Legislation Details (With Text)

**File #:** 19-1029      **Version:** 1      **Name:**  
**Type:** Information/Discussion Item      **Status:** Agenda Ready  
**File created:** 3/13/2019      **In control:** City Council  
**On agenda:** 8/13/2019      **Final action:**  
**Title:** 2020-2021 Budget Worksession.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 1- pdf reduced 2020 Budget Retreat 8.13.19 final Brenda Recover, 2. 2- 2020-2024 CIP 8-9-19 reduced, 3. 3- 2020-2024 CEP 8-9-19 Reduced, 4. 4- 2020 Budget increase Outreach Coordinator, 5. 5- 2020 Civil Engineer, 6. 6- 2020 Street and Parks Operator & Horticulturalist Increase Request, 7. 7- 2020 Admin Budget Increase Request Personnel, 8. 8- 2020 Community Development Requests v2, 9. 9- 2020 Police Budget Increase Request - Updated 08.07.pdf, 10. 10- BUDGET INCREASE Climate Action Plan\_Climate Action Fund Development, 11. 11- BUDGET INCREASE Climate Action Plan\_Climate Action Plan Set Aside Funds, 12. 12- BUDGET INCREASE Climate Action Plan\_Funding for Volunteer Development, 13. 13- BUDGET INCREASE Climate Action Plan\_HCI contract\_v2, 14. 14- BUDGET INCREASE Diversity Equity Inclusion\_Set Aside Funds, 15. 15- MemoReParking4CouncilDiscuss071319 V2, 16. 16- pdf 5thWashingtonLocationElevation, 17. 17- 2020 Budget Council Conf travel & training

Date	Ver.	Action By	Action	Result
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**City Council Meeting Date:** August 13, 2019

**To:** Mayor and City Council

**From:** Finance Director, Brenda Angelstad  
City Administrator, Ben Martig

2020-2021 Budget Worksession.

**Action Requested:**

Discussion only.

**Summary Report:**

Finance Director, Brenda Angelstad and City Administrator, Ben Martig, along with Department Heads will present initial 2020-2021 budgets. The following is a brief summary for the meeting.

Police Department Meeting Room

5:30 - 6:00 Dinner & 5<sup>th</sup> /Washington Presentation (see attached background memo)

6:00 - 6:30 Discuss 5<sup>th</sup> /Washington Parking

6:30 - 6:40 Break

6:40 - 6:50 Utility Funds & Request

Timing of Budget Decisions

6:50 - 7:00 Council Training  
7:00 - 7:45 Staff Presentations  
Staffing Request  
CIP/CEP Projects & Other Initiatives  
7:45 - 7:55 Break  
7:55 - 8:50 Council Facilitated Feedback  
8:50 - 9:00 Wrap Up

Staff will be sending additional background supplemental memo information for preparation of the meeting.

**Alternative Options:**

N/A

**Financial Impacts:**

N/A

**Tentative Timelines:**

N/A