



## Legislation Details (With Text)

<b>File #:</b>	18-306	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Information/Discussion Item	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	4/11/2018	<b>In control:</b>		City Council	
<b>On agenda:</b>	6/12/2018	<b>Final action:</b>			
<b>Title:</b>	Pre-budget Planning and Discussion for 2019-2020.				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. 1-2019 Budget Pre-planning Strategic Initiatives 6.12.18, 2. 2 - FINAL 2018-2022 CEP Detail, 3. 3 - FINAL 2018-2022 CIP Detail				

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

**City Council Meeting Date:** June 12, 2018

**To:** Mayor and City Council  
Ben Martig, City Administrator

**From:** Brenda Angelstad, Finance Director

Pre-budget Planning and Discussion for 2019-2020.

### Action Requested:

The Northfield City Council to discuss the budget planning process and strategic planning goals.

### Summary Report:

See attached presentation for budget timeline and initial “big picture” items. City Administrator Martig will present and Finance Director Angelstad will be available for questions.

### Alternative Options:

Not applicable.

### Financial Impacts:

Not applicable.

### Tentative Timelines:

Next dedicated budget agendas are July 10<sup>th</sup> and August 6<sup>th</sup>.