



## Legislation Details (With Text)

**File #:** Res. 2017-113  
**Type:** Resolution  
**File created:** 7/14/2017  
**On agenda:** 12/5/2017  
**Title:** Consider Adopting the Final 2018 Budget.

**Version:** 1  
**Name:**  
**Status:** Passed  
**In control:** City Council  
**Final action:** 12/5/2017

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 1 - Res 2017 Adopt 2018 Budget 8.pdf, 2. 2 - Res 2017 Adopt 2018 Budget 8.pdf

Date	Ver.	Action By	Action	Result
12/5/2017	1	City Council	approve	Pass

**City Council Meeting Date:** December 5, 2017

**To:** Mayor and City Council

**From:** Brenda Angelstad, Finance Director  
Ben Martig, City Administrator

Consider Adopting the Final 2018 Budget

**Action Requested:**

The Northfield City Council consider adopting a resolution approving the final budget for 2018.

**Summary Report:**

Budget development for 2018 began in June of 2017 and the preliminary budget was passed in September. Two budget resolutions are attached, one corresponds with the 8.5% levy increase and one corresponds with the 8.0% levy increase.

Once the final budget is passed, the budget book will be created and electronically distributed, as well as posted on the City website under the Finance Department tab.

**Alternative Options:**

Council may make changes to the 2018 budget throughout the 2018 year through budget amendments.

**Financial Impacts:**

The budget is a planning tool. It is used to keep spending levels on track with revenue received.

**Tentative Timelines:**

The City must pass a final budget for submission to the State of Minnesota in December.

