



Legislation Details (With Text)

File #: 17-981 **Version:** 1 **Name:**
Type: Information/Discussion Item **Status:** Agenda Ready
File created: 8/28/2017 **In control:** City Council
On agenda: 9/5/2017 **Final action:**
Title: Review and Discussion of Preliminary Tax Levy and Budget for 2018
Sponsors:
Indexes:
Code sections:
Attachments: 1. 1 - 2018 Budget Update 9.5.17

Date	Ver.	Action By	Action	Result
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City Council Meeting Date: September 5, 2017

To: Mayor and City Council

From: Ben Martig, City Administrator
Brenda Angelstad, Finance Director

Review and Discussion of Preliminary Tax Levy and Budget for 2018

Action Requested:

The Northfield City Council to review and discuss the Preliminary Tax Levy and Budget for 2018

Summary Report:

Staff has continued to review the initial budget proposals submitted August 15th, 2017 and August 22nd, 2017 to the Council. A total of \$160,602 in adjustments have been identified. This information and additional analysis has been updated and presented in the attached material for review and discussion.

City Administrator Martig will be presenting this information and item at the meeting.

Alternative Options:

Not applicable.

Financial Impacts:

Not applicable.

Tentative Timelines:

September 12th is the next budget work session and on September 19th the Council is scheduled to adopt the preliminary levy and general fund budget for 2018.