



## Legislation Details (With Text)

**File #:** 16-453      **Version:** 1      **Name:**  
**Type:** Information/Discussion Item      **Status:** Agenda Ready  
**File created:** 10/3/2016      **In control:** City Council  
**On agenda:** 10/11/2016      **Final action:**  
**Title:** Review Levy Driven 2017 Budgets and Related Amendments.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 1 - Prelim CEP, 2. 2 - Prelim CIP

Date	Ver.	Action By	Action	Result
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**City Council Meeting Date:** October 11, 2016

**To:** Mayor and City Council

**From:** Ben Martig, City Administrator  
Melanie Lammers, Finance Director

Review Levy Driven 2017 Budgets and Related Amendments.

**Action Requested:**

The Northfield City Council will review potential budget amendments and provide input on support.

**Summary Report:**

The Council passed the preliminary Levy and Budget on September 20, 2016. A 2% levy was approved, which was less than the preliminary budget. As a result of the reduced levy, there is currently \$81,003 in expenditures over revenues in our levy related fund. These funds include the General Fund, NCRC, Vehicle Replacement and Equipment Fund, Park Fund and City Facilities.

Attached is a list of the last Capital Equipment Plan (CEP) and Capital Improvement Plan that had been presented for reference in adjustments.

Staff is developing a list of amendments from the last detail report to present for consideration. More details will be forthcoming in a supplemental memo.

**Alternative Options:**

Staff welcomes suggestions for reviewing alternatives other than those presented.

**Financial Impacts:**

Not applicable.

**Tentative Timelines:**

Staff will include an updated budget timeline in the supplemental memo information.