



Legislation Text

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**File #:** Res. 2017-113, **Version:** 1

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**City Council Meeting Date:** December 5, 2017

**To:** Mayor and City Council

**From:** Brenda Angelstad, Finance Director  
Ben Martig, City Administrator

Consider Adopting the Final 2018 Budget

**Action Requested:**

The Northfield City Council consider adopting a resolution approving the final budget for 2018.

**Summary Report:**

Budget development for 2018 began in June of 2017 and the preliminary budget was passed in September. Two budget resolutions are attached, one corresponds with the 8.5% levy increase and one corresponds with the 8.0% levy increase.

Once the final budget is passed, the budget book will be created and electronically distributed, as well as posted on the City website under the Finance Department tab.

**Alternative Options:**

Council may make changes to the 2018 budget throughout the 2018 year through budget amendments.

**Financial Impacts:**

The budget is a planning tool. It is used to keep spending levels on track with revenue received.

**Tentative Timelines:**

The City must pass a final budget for submission to the State of Minnesota in December.