



## Legislation Text

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**File #:** Res. 2019-130, **Version:** 1

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**City Council Meeting Date:** December 3, 2019

**To:** Mayor and City Council

**From:** Brenda Angelstad, Finance Director  
Ben Martig, City Administrator

Consider Adopting the Final 2020 Budget.

**Action Requested:**

The Northfield City Council consider adopting the attached resolution approving the final budget for 2020.

**Summary Report:**

Budget development for 2020 began in June of 2019 and the preliminary budget was passed in September. The budget resolution corresponding to a citywide levy of \$10,239,167.

Once the final budget is passed, the budget book will be created and electronically distributed, as well as posted on the City website under the Finance Department tab.

**Alternative Options:**

The \$10,239,167 citywide levy increase was discussed at the Council meeting on November 19<sup>th</sup>. Staff is encouraging Councilors to submit any questions or clarifications to staff on the final budget and levy action items by Noon on Monday, December 2<sup>nd</sup>.

Council may make changes to the 2020 budget throughout the 2020 year through budget amendments.

**Financial Impacts:**

The budget is a planning tool. It is used to keep spending levels on track with revenue received.

**Tentative Timelines:**

The City must pass a final budget for submission to the State of Minnesota in December.