

City of Northfield

City Hall 801 Washington Street Northfield, MN 55057 northfieldmn.gov

Legislation Details (With Text)

File #: Res. 2017-

. 2017- **Version:** 1

Name:

Type: Resolution

115

Status: Passed

File created: 7/14/2017

In control: City Council

On agenda: 12/5/2017

Final action:

12/5/2017

Title:

Consider Approving the 2018-2022 Capital Equipment Plan (CEP).

Sponsors:

Indexes:

Code sections:

Attachments:

1. 1 - Res 2017 Adopt 2018-2022 CEP, 2. 2 - FINAL 2018-2022 CEP By Funding, 3. 3 - FINAL 2018-

2022 CEP

 Date
 Ver.
 Action By
 Action
 Result

 12/5/2017
 1
 City Council
 approve
 Pass

City Council Meeting Date: December 5, 2017

To: Mayor and City Council

City Administrator

From: Brenda Angelstad, Finance Director

Dave Bennett, Public Works Director

Consider Approving the 2018-2022 Capital Equipment Plan (CEP).

Action Requested:

The Northfield City Council approves a resolution adopting the 2018-2022 Capital Equipment Plan (CEP).

Summary Report:

Attached is the Summary of the Capital Equipment Plan. The CEP is a planning tool the City uses to track larger pieces of equipment. The 2018 scheduled equipment replacement is included in the budget for each of the indicated funds. Many of the 2018 purchases will come back to Council for approval due to the purchasing and bid requirements set by our purchasing policy.

A summary of the CEP organized by funding source is included as Attachment 2. A full copy is available on the City Website (Attachment 3).

Financial Impacts:

The CEP is tied to the 2018 budget.

Tentative Timelines:

The CEP will preferably be passed in December to correspond with our 2018 budget.

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