



Legislation Details (With Text)

File #: 19-979 **Version:** 1 **Name:**

Type: Information/Discussion Item **Status:** Agenda Ready

File created: 6/17/2019 **In control:** City Council

On agenda: 7/16/2019 **Final action:**

Title: Review of 2020-2021 Budget; includes personal services and debt service preliminary summaries as well as 5-year CIP/CEP and discussion of other new items.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1- pdf reduced 2020 Budget Preliminary Review Strategic Initiatives 7.16.19 draft only v2, 2. 2 - 7-11-19 Draft 2020-2024 CIP reduced, 3. 3 - 7-11-19 Draft 2020-2024 CEP red, 4. 4 - 2020 Budget Preliminary Additional Items 7.16.19

Date	Ver.	Action By	Action	Result
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City Council Meeting Date: July 16, 2019

To: Mayor and City Council
City Administrator

From: Brenda Angelstad, Finance Director

Review of 2020-2021 Budget; includes personal services and debt service preliminary summaries as well as 5-year CIP/CEP and discussion of other new items.

Action Requested:
The Northfield City Council will discuss the 2020-2021 Budget.

Summary Report:
Finance Director, Brenda Angelstad and City Administrator, Ben Martig will present a “big picture” review of the 2020-2021 budget, including personal services and debt service. David Bennett, Public Works Director/City Engineer will present the 5-year CIP/CEP. A list of other items for consideration during the budget process will also be presented.

Alternative Options:
Will continue discussions at the August Worksession.

Financial Impacts:
N/A

Tentative Timelines:
The next budget work session is scheduled for August 13th at the Police Department Meeting Room.

