



Legislation Details (With Text)

File #: 18-306 **Version:** 1 **Name:**

Type: Information/Discussion Item **Status:** Agenda Ready

File created: 4/11/2018 **In control:** City Council

On agenda: 6/12/2018 **Final action:**

Title: Pre-budget Planning and Discussion for 2019-2020.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1-2019 Budget Pre-planning Strategic Initiatives 6.12.18, 2. 2 - FINAL 2018-2022 CEP Detail, 3. 3 - FINAL 2018-2022 CIP Detail

Date	Ver.	Action By	Action	Result
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City Council Meeting Date: June 12, 2018

To: Mayor and City Council
Ben Martig, City Administrator

From: Brenda Angelstad, Finance Director

Pre-budget Planning and Discussion for 2019-2020.

Action Requested:

The Northfield City Council to discuss the budget planning process and strategic planning goals.

Summary Report:

See attached presentation for budget timeline and initial “big picture” items. City Administrator Martig will present and Finance Director Angelstad will be available for questions.

Alternative Options:

Not applicable.

Financial Impacts:

Not applicable.

Tentative Timelines:

Next dedicated budget agendas are July 10th and August 6th.