



Legislation Details (With Text)

File #: 16-379 **Version:** 1 **Name:**
Type: Information/Discussion Item **Status:** Worksession
File created: 8/18/2016 **In control:** City Council
On agenda: 8/23/2016 **Final action:**
Title: Review of 2017 Budget Development Context.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1 - GF Summary report as of 7-31-16, 2. 2 - All Funds Detail - Working 2017, 3. 3 - 2016_08_23 Northfield Comparative Analysis, 4. 4 - General Fund Summary-updated 2016

Date	Ver.	Action By	Action	Result
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City Council Meeting Date: August 23, 2016

To: Mayor and City Council

From: City Administrator

Review of 2017 Budget Development Context.

Action Requested:

No Action.

Summary Report:

City Administrator Martig will comment on the attached comparative data that is attached. This comparable group was calculated as summarized in the attached memo by Flaherty & Hood. This comparable group was generated as a possible comparable group for the current compensation study that is underway.

Finance Director Lammers will be reporting on the 2016 budget to actual analysis as well as the 2015 fund balance report. City Administrator Martig will provide some information as well.

Alternative Options:

Not applicable.

Financial Impacts:

Not applicable.

Tentative Timelines:

Not applicable.

