



Legislation Details (With Text)

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File created: 2/22/2018 **In control:** City Council

On agenda: 10/9/2018 **Final action:**

Title: Review 2019-2020 Budget & Levy Options.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 1 - 2019 Budget Update 10.9.18 Presentation

Date	Ver.	Action By	Action	Result
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City Council Meeting Date: October 9, 2018

To: Mayor and City Council

From: Ben Martig, City Administrator
Brenda Angelstad, Finance Director

Review 2019-2020 Budget & Levy Options.

Action Requested:
The Northfield City Council to review and discuss 2019-2020 Budget and Levy Options.

Summary Report:
City Administrator Martig and Finance Director Angelstad will present General Fund Budget and Levy Options. Deputy Chief of Police Dukatz and Public Works Director/City Engineer Bennett will be available for questions regarding proposed staffing additions.

Alternative Options:
3 options for a City-wide levy increase are presented (4.9%, 6.0% and 7.0%).

Financial Impacts:
Presented in alternative options.

Tentative Timelines:
The 2019 Final Levy and Budget is scheduled to be approved Tuesday, December 4th, 2018.