



Legislation Details (With Text)

**File #:** 16-381      **Version:** 1      **Name:**

**Type:** Information/Discussion Item      **Status:** Worksession

**File created:** 8/18/2016      **In control:** City Council

**On agenda:** 8/23/2016      **Final action:**

**Title:** Review of Proposed 2017 Budget and 2017-2021 Capital Improvement Summary Information.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. PRELIMINARY CIP, 2. PRELIMINARY CEP, 3. Department Summary 2017 Budget and 2017 CIP and CEP Highlights

Date	Ver.	Action By	Action	Result
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**City Council Meeting Date:** August 23, 2016

**To:** Mayor and City Council

**From:** City Administrator

Review of Proposed 2017 Budget and 2017-2021 Capital Improvement Summary Information.

**Action Requested:**

Discussion only.

**Summary Report:**

City Administrator Martig and Finance Director Lammers will introduce this agenda item. Department Directors will present their respective areas highlighting the main impacts for 2017.

The full draft budget detail will be provided to the City Council next week after the budget meeting. If you would like a hard copy let us know.

**Alternative Options:**

Not applicable.

**Financial Impacts:**

Not applicable.

**Tentative Timelines:**

See budget calendar.

