

Carbon Reduction Fund 2022

	GL CODE	Amount	Notes
INCOME			
Transfer from Franchise Fee		\$100,000.00	This is the maximum amount from 2021 income This amount was budgeted in 2020 and 2021 budget under Administration, Other Professional Services and used for
Transfer from General Fund		\$20,000.00	Climate Action Plan Implementation.
Donations		\$0.00	
Grants		\$25,000.00	possible McKnight Foundation grant
	TOTAL INCOME	\$145,000.00	
EXPENSES			
Supplies	xxx-xxxx- 2218		
Other Professional Services	xxx-xxxx-3300	\$10,000.00	Nokomis Energy - clean energy transition options
		\$5,000.00	EBC-SBP vendor - Henn Co JPA
Programs and Public Services	xxx-xxxx-3309	\$5,000.00	HCI/Growing Up Health work on Climate Action
		\$6,000.00	Americorps/VISTA Transportation/Mobility project Phase 2
		\$500.00	Earth Day Event sponsorship
		\$15,000.00	Residential Energy Efficiency Rebates (HRA)
		\$25,000.00	Climate Champions Business Energy Efficiency Rebates (EDA)
Media Communications	xxx-xxxx-3331		
Educational efforts around CRF programs		\$5,000.00	mailings or ads for EE rebate program, SB Policy
Tree Maintenance	xxx-xxxx-3317		
Tree planting/maintenance (public land)			Can be used for EAB or other planting/maintenance needs
		\$25,000.00	for trees on public lands
	TOTAL EXPENSES	\$96,500.00	
	Total Income-Expenses	\$48,500.00	