

City of Northfield, Minnesota

Capital Equipment Plan

2022 thru 2026

PROJECTS BY FUNDING SOURCE

Source	Project #	Priority	2022	2023	2024	2025	2026	Total
Bonded Dollars								
Peterbuilt Tanker	NAFRS 2024-1	n/a			275,690			275,690
Spartan Pumper (8125)	NAFRS-2023-1	n/a		449,810				449,810
Bonded Dollars Total				449,810	275,690			725,500
City Facilities Fund								
Ice Arena-Design for new refrigeration system	F-2022-004	n/a	20,000					20,000
City Facilities Fund Total			20,000					20,000
Garbage Fund								
2009 Caterpillar 938H Front End Loader	ST-409-0635	5			76,000			76,000
Garbage Fund Total					76,000			76,000
Stormwater Fund								
2017 Elgin Pelican NP Street Sweeper	ST-217-1220	5				87,000		87,000
Stormwater Fund Total						87,000		87,000
Waste Water Fund								
Replacement of 2013 Ford C-Max	WW-2023-001	3		30,000				30,000
Replacement of 2011 JCB Utility Machine	WW-2023-003	3		120,000				120,000
Replacement of 2009 Sterling Jet Vac Truck	WW-2024-002	3			550,000			550,000
Waste Water Fund Total				150,000	550,000			700,000
Water Fund								
Replacement of 2012 Ford F-150 Pickup Truck	W-2022-001	3	35,000					35,000
Replace John Deere Z930M Mower	W-2025-001	3				10,000		10,000
Water Fund Total			35,000			10,000		45,000
GRAND TOTAL			55,000	599,810	901,690	97,000		1,653,500