

2022 EDA BUDGET

Revenues

290 - EDA General Operating

	2018 Actual	2019 Approved	2020 Approved	2021 Approved	2022 (DRAFT 4.1% increase)	2022 (DRAFT 7.5% increase)
Taxes	\$ 193,180	\$ 195,094	\$ 205,986	\$ 216,485	\$ 204,200	\$ 214,200
290-31010 Taxes: Current	\$ 193,180	\$ 195,094	\$ 205,986	\$ 216,485	\$ 204,200	\$ 204,200
290-31020 Taxes: Delinquent		\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
290-33402 Market Value Credit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DEED Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Revenue	\$ 2,000	\$ 2,000	\$ 1,905	\$ 1,905	\$ 1,905	\$ 1,905
Interest on Investment	\$ 1,500	\$ 1,500	\$ 1,405	\$ 1,405	\$ 1,405	\$ 1,405
Investment Market Value	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest on Loans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Misc. Revenue	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Loan Pymts Rcvd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE:	\$ 195,180	\$ 197,094	\$ 207,891	\$ 218,390	\$ 206,105	\$ 216,105

Fund 290 Summary

Total Revenue:	\$ 195,180	\$ 197,094	\$ 207,891	\$ 218,390	\$ 206,105	\$ 216,105
Total Expense:	\$ 192,988	\$ 195,180	\$ 207,891	\$ 217,700	\$ 206,105	\$ 216,105
Loss/Gain:	\$ 2,192	\$ 1,914	\$ -	\$ 690	\$ -	\$ -

2022 EDA BUDGET

Revenues

292 - EDA Community Investment Fund

	2018 Actual	2019 Approved	2020 Approved	2021 Approved	2022 (DRAFT)	
Taxes	\$ 46,500	\$ 56,500	\$ 56,500	\$ 56,500	\$ 81,500	
292-31010 Taxes: Current	\$ 46,500	\$ 56,500	\$ 56,500	\$ 56,500	\$ 81,500	
292-31020 Taxes: Delinquent	\$ -	\$ -	\$ -	\$ -	\$ -	
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	
Market Value Credit	\$ -	\$ -	\$ -	\$ -	\$ -	
DEED Grants	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Revenue	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	\$ 23,500	
Interest on Investments	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	
Investment Market Value	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest on Loans	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
Misc. Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
Loan Pymts Rcvd.	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -	
Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL REVENUE:	\$ 62,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 105,000	

Fund 292 Summary

Total Revenue:	\$ 62,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 105,000
Total Expense:	\$ 62,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 105,000
Loss/Gain:	\$ -	\$ -	\$ -	\$ -	\$ -