

State Bonding Request

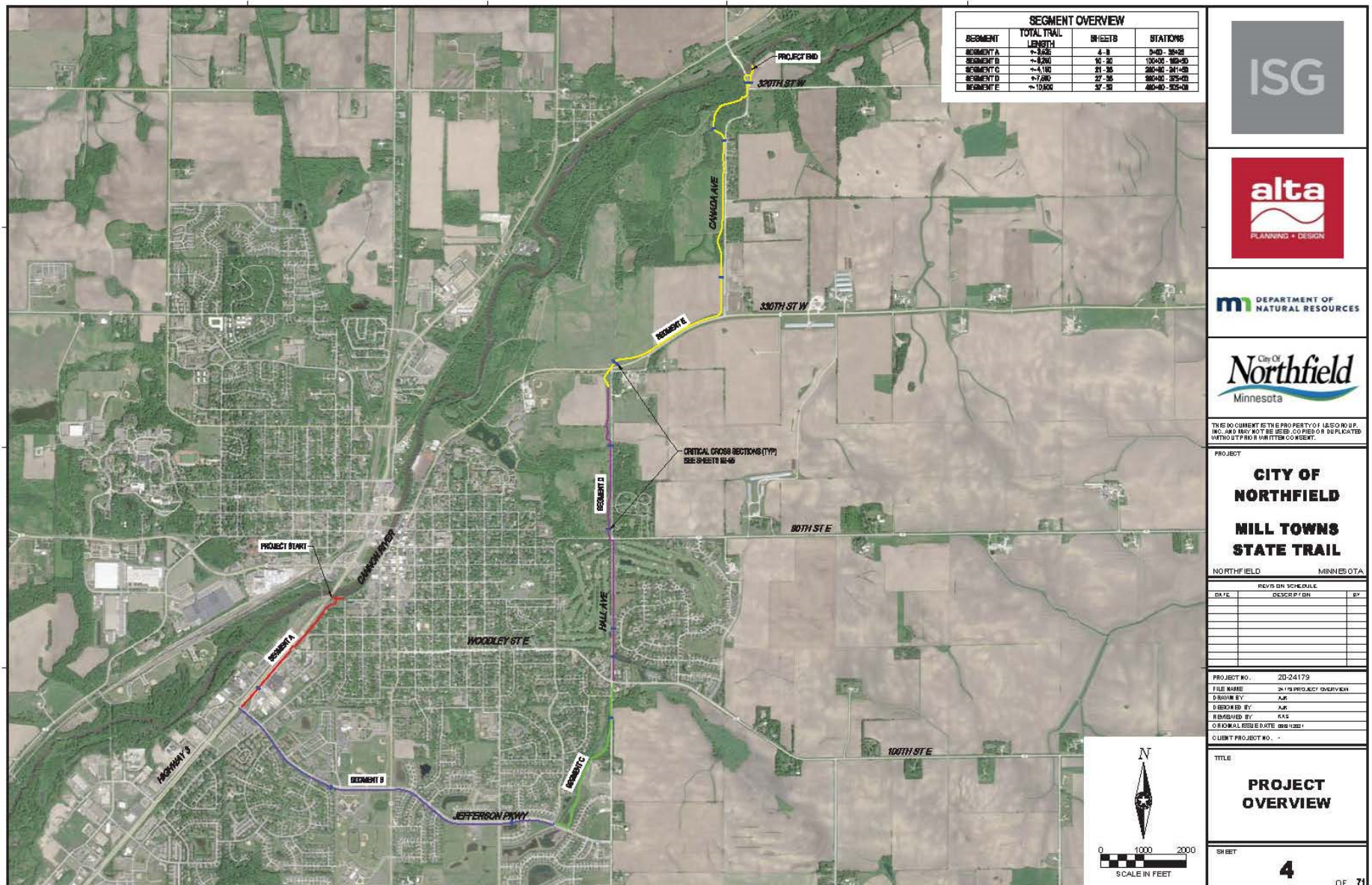
Mill Towns State Trail

City Council

June 8, 2021



Mill Towns State Trail



Preliminary Design Project Costs

| | |
|--|-------------------------|
| | 6/8/2021 |
| | |
| Mill Towns State Trail - Preliminary Design Costs | |
| | 2023 |
| | Total Project Cost |
| Segment A (Riverside to Jefferson Pkwy) | \$ 648,960.00 |
| Segment B (Jefferson Pkwy to Prairie St) | \$ 1,622,400.00 |
| Segment C (Prairie St to Woodley St.) | \$ 1,081,600.00 |
| Segment D (Woodley St to TH 19) | \$ 2,055,040.00 |
| Segment E (TH 19 to Waterford Bridge) | \$ 4,650,880.00 |
| Total | \$ 10,058,880.00 |
| | |
| Notes: | |
| 1. ROW and Easement Acquisition Cost Not Included | |
| 2. Excludes Permitting and Wetland Mitigation | |

Bonding Request Scenario 1

| Scenario 1 - Bonding Request Mill Towns State Trail | |
|--|------------------------|
| Segments A - D (Riverside Park to TH 19) | |
| | 2023 |
| | Total Project Cost |
| Segment A (Riverside to Jefferson Pkwy) | \$ 648,960.00 |
| Segment B (Jefferson Pkwy to Prairie St) | \$ 1,622,400.00 |
| Segment C (Prairie St to Woodley St.) | \$ 1,081,600.00 |
| Segment D (Woodley St to TH 19) | \$ 2,055,040.00 |
| Segment E (TH 19 to Waterford Bridge) | |
| Total | \$ 5,408,000.00 |
| | |
| 50% State Bonding | \$ 2,704,000.00 |
| 50% City Funding | \$ 2,704,000.00 |

Bonding Request Scenario 2

| Scenario 2 - Bonding Request Mill Towns State Trail | |
|--|-------------------------|
| Segments A - E (Riverside Park to Waterford Bridge) | |
| | 2023 |
| | Total Project Cost |
| Segment A (Riverside to Jefferson Pkwy) | \$ 648,960.00 |
| Segment B (Jefferson Pkwy to Prairie St) | \$ 1,622,400.00 |
| Segment C (Prairie St to Woodley St.) | \$ 1,081,600.00 |
| Segment D (Woodley St to TH 19) | \$ 2,055,040.00 |
| Segment E (TH 19 to Waterford Bridge) | \$ 4,650,880.00 |
| Total | \$ 10,058,880.00 |
| | |
| 70% State Bonding | \$ 7,041,216.00 |
| 30% City Funding | \$ 3,017,664.00 |



Bonding Request Discussion

- If only a portion of the funding is approved what are the priorities
- Construct Segments in this order
 - Segment D (this could be split to construct from Wall St. to Woodley St. first.)
 - Segment C
 - Segment B
 - Segment A



Questions

