

City of Northfield - Odd fellows Park - OPTION 1 - gang toilets

1/20 12/21/20		Compl.	Aug 2020	BID Date	FEB, 2021	Alt 1 - reroofing, soffits,fascia	Alt 3 - Fiber Cement Siding in lieu of Vinyl
Construction Costs							
Construction - New Building					\$ -	\$ -	\$ -
Construction - Addition			- sf		\$ -	\$ -	\$ -
Alterations / Upgrades			408 sf	224.02	\$ 91,400	\$ 3,300	\$ 2,300
Deferred Maintenance - HVAC					\$ -	\$ -	\$ -
Site Development					\$ 3,500	\$ -	\$ -
Construction Subtotal					\$ 94,900	\$ 3,300	\$ 2,300
Other Costs							
Services / Fees / Testing / Permits					\$ 12,100	\$ 2,900	\$ 300
Furniture Fixtures Equipment				0%	\$ -	\$ -	\$ -
Technology (Infra structure / Equipment)				0%	\$ -	\$ -	\$ -
Contingency				10%	\$ 9,000	\$ 600	\$ 200
Other Cost Subtotal					\$ 21,100	\$ 3,500	\$ 500
Total Project Costs					\$ 116,000	\$ 6,800	\$ 2,800
Other Factors to Consider:							
Hazardous Material Clean-up Costs							
Legal / Interest Costs, and Special Construction Services							
Available Funding			\$100,000		\$100,000	TOTAL ALTERNATES = \$ 9,600	
Additional Funding			\$0		\$0	TOTAL BASE + ALTERNATES = \$ 125,600	
TOTAL PROJECT BUDGET			\$100,000		\$100,000	DIFFERENCE -16,000	
						DIFFERENCE WITH ALTERNATES -25,600	