## CITY OF NORTHFIELD **CITY COUNCIL RESOLUTION 2020-087** 3.7% Increase A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF NORTHFIELD, MINNESOTA, ADOPTING A PROPOSED 2021 GENERAL FUND BUDGET AND SETTING THE DATE AND TIME FOR THE PUBLIC HEARING

- WHEREAS, the state of Minnesota requires the City to adopt a proposed budget and property tax levy prior to September 30<sup>th</sup> of each year as part of the truth-in-taxation requirements; and
- the state of Minnesota also requires the City to establish date and time for the WHEREAS, public hearing on the budget and tax levy as part of the truth-in-taxation requirements.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL THAT:

The City Council of the City of Northfield adopts a preliminary budget for 2021 as follows:

<b>REVENUES BY MAJO</b>	R CATEGORY	
	Property Taxes	\$7,374,997
	Other Taxes	\$ 146,100
	Licenses & Permits	\$ 504,875
	Intergovermental	\$4,070,716
	Charges for Service	\$1,496,378
	Fines & Forfeitures	\$ 119,000
	Other Revenue	\$ 390,023
	Other Financing Sources	\$ 131,767
	TOTAL REVENUES	14,233,856
EXPENDITURES BY N	AJOR FUNCTION	
	General Government	2,805,721
	Public Safety	5,277,568
	Public Works	2,878,149
	Culture & Recreation	2,835,773
	Other	436,645
	Transfers Out	-
	TOTAL EXPENDITURES	14,233,856
REVENUE LESS EXPE	NDITURES	

## **GENERAL FUND SUMMARY**

Fund Balance (use)

## EDA SUMMARY

Revenues	
Property Taxes	272,985
Other	25,405
Total Revenue	298,390
Total Expenditures	298,390
Revenue less Expenditures	-
HRA SUMMARY	
Revenues	
Property Taxes	278,204
Other	64,752
Total Revenue	342,956
Total Expenditures	342,956
Revenue less Expenditures	-

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT THE PUBLIC HEARING ON THE BUDGET AND PROPERTY TAX LEVY BE HELD AS PART OF THE REGULAR COUNCIL MEETING ON DECEMBER 1, 2020 AT 6:00 P.M.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT TAXPAYERS MAY CONTACT "BRENDA ANGELSTAD, FINANCE DIRECTOR AT 507-645-3016" IF THEY HAVE QUESTIONS RELATED TO THE AUDITOR'S PROPERTY TAX NOTICE.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT COMMENTS WILL BE RECEIVED BY MAIL AT 801 WASHINGTON STREET, NORTHFIELD, MN 55057-2598.

PASSED by the City Council of the City of Northfield on this 15th day of September 2020.

ATTEST

City Clerk

Mayor

 VOTE:
 \_\_\_\_\_ POWNELL
 \_\_\_\_\_ DELONG
 \_\_\_\_\_ GRABAU
 \_\_\_\_\_ NAKASIAN

 \_\_\_\_\_\_ NESS
 \_\_\_\_\_ PETERSON WHITE
 \_\_\_\_\_ ZWEIFEL