



2020 Utility Rate Adoption and Update on  
Capital Improvement Plan (CIP) &  
Capital Equipment Plan (CEP)

September 15, 2020

# Proposed 2021 Utility Rate Adjustments

- 2021 Utility Rate recommendation follows the Springsted Utility Rate study completed in 2018
  - Springsted Rate Study proposed consistent rate increases for 2019-2023
- 2021 rate increases will be the same as 2020 increases
  - Water - 1% rate increase
  - Wastewater - 1.75% rate increase
  - Storm Water - 5% rate increase
  - Garbage - no changes to rates
- An average residential customer would see their total utility bill increase from \$69.85 to \$70.97

# Water Fund

- Water System Study - \$100,000
  - RFP approval tentatively planned for consideration on October 6, 2020

# Wastewater Fund

- Implement findings from operational analysis and facility study

# Stormwater Fund

- \$50,000 for interior river wall maintenance (tuckpointing, cleaning, sealing)
- 2021 staff will be reviewing the recommendations from the updated stormwater modeling, and neighborhood flooding issues
- \$2M expenditure in 2022 CIP for downtown flood improvements (riverwall expansion and enhancements), could be offset with advanced assistance federal funds
  - Study will occur late 2020 early 2021

# Garbage Fund

- Compost site building replacement \$50,000
- Continued education and outreach on new services offered in the refuse/recycling hauling contract.
- Education related to waste reduction and use of Shoger Donation.