

City of Northfield, Minnesota

Capital Equipment Plan

2021 thru 2025

PROJECTS BY FUNDING SOURCE

Source	Project #	2021	2022	2023	2024	2025	Total
Garbage Fund							
2009 Caterpillar 938H Front End Loader	ST-409-0635				76,000		76,000
Garbage Fund Total					76,000		76,000
General Fund							
2017 Elgin Pelican NP Street Sweeper	ST-217-1220					58,000	58,000
General Fund Total						58,000	58,000
Other							
Peterbuilt Tanker	NAFRS 2024-1				104,310		104,310
International Tanker (8126)	NAFRS-2021-1	96,075					96,075
Spartan Pumper (8125)	NAFRS-2023-1			170,190			170,190
Polaris ATV (2013)	NAFRS-2023-2			6,039			6,039
ATV Trailer (2013)	NAFRS-2023-3			823			823
Other Total		96,075		177,052	104,310		377,437
Stormwater Fund							
2017 Elgin Pelican NP Street Sweeper	ST-217-1220					87,000	87,000
Replacement of 2010 Ford F-150 Pickup Truck	W-2021-001	10,000					10,000
Stormwater Fund Total		10,000				87,000	97,000
Vehicle Equipment Replacement Fund							
Engineering Division Truck Replacement	E-2021-001	26,000					26,000
Facilities Division Cargo Van Replacement	F-2021-001	30,000					30,000
Peterbuilt Tanker	NAFRS 2024-1				275,690		275,690
International Tanker (8126)	NAFRS-2021-1	253,925					253,925
Spartan Pumper (8125)	NAFRS-2023-1			449,810			449,810
Polaris ATV (2013)	NAFRS-2023-2			15,961			15,961
ATV Trailer (2013)	NAFRS-2023-3			2,177			2,177
Police Body Camera's	PD-2018-CAM	59,555					59,555
NEW Ford Police Interceptor SUV (19)	PD-2021-001	45,000					45,000
2016 Ford Police Interceptor SUV (2)	PD-2021-002	51,940					51,940
Police Radios - Squad Mobiles	PD-2021-RAD	75,000					75,000
Police Squad Camera's	PD-2021-SQC	45,550					45,550
2016 Ford Police Interceptor SUV (9)	PD-2022-001		53,498				53,498
2016 Ford Police Interceptor SUV (5)	PD-2022-002		53,498				53,498
2017 Ford Police Interceptor SUV (6)	PD-2022-003		53,498				53,498
2012 Ford Police Interceptor Sedan (11)	PD-2023-001			55,103			55,103
2017 Ford Police Interceptor SUV (1)	PD-2023-002			55,103			55,103
Police Command Van	PD-2024-001				127,450		127,450

Source	Project #	2021	2022	2023	2024	2025	Total
2015 Dodge Grand Caravan (12)	PD-2025-001					35,000	35,000
2015 Ford Taurus (13)	PD-2025-002					35,000	35,000
2018 Ford Police Interceptor SUV (3)	PD-2025-003					58,410	58,410
2018 Ford Police Interceptor SUV (8)	PD-2025-004					58,410	58,410
1999 Encore 89C1 Showmobile	PR-699-4006					50,000	50,000
2021 Tandem Axle Trailer	ST-2021-002	10,000					10,000
Vehicle Lift	ST-2021-007	82,500					82,500
2024 F-550 Bucket Truck	ST-2024-002			135,000			135,000
2009 JD 6230 Tractor	ST-209-8559				100,000		100,000
2011 Ford F-250	ST-211-8346				39,000		39,000
2011 Ford F-250	ST-211-8347					39,500	39,500
2006 Sterling Dump Truck	ST-305-6625	310,000					310,000
2008 Sterling Dump Truck	ST-308-5840				275,000		275,000
2009 Caterpillar 938H Front End Loader	ST-409-0635				114,000		114,000
2011 JD 6230 Tractor	ST-411-5363					100,000	100,000
1991 Caterpillar 140G Motor Grader	ST-491-7720			325,000			325,000
1993 Caterpillar CB224B Roller	ST-493-0547			45,000			45,000
2016 Bobcat Toolcat	ST-516-3312				65,000		65,000
1997 Yamaha Golf Cart	ST-597-9721		30,000				30,000
2012 Stepp Mfg SPHD-2.0 Hot Mix Trailer	ST-612-7004	102,000					102,000
2011 Toro 5900 Mower 16'	ST-711-1598			105,000			105,000
2014 John Deere 1445 Mower 6'	ST-714-5395		65,000				65,000
1975 Sno-Go MP3D Snow Blower	ST-888-1718		200,000				200,000
Transit Bus Share	Transit Bus		18,800	52,400	20,000		91,200
Vehicle Equipment Replacement Fund Total		1,091,470	474,294	1,240,554	1,016,140	376,320	4,198,778

Vehicle Trade In

2021 Police Vehicle Trade In	PD-2021-1	16,000					16,000
2022 Police Vehicle Trade In	PD-2022-1		27,000				27,000
2023 Police Vehicle Trade In	PD-2023-1			16,000			16,000
2024 Police Vehicle Trade In	PD-2024-1				6,000		6,000
2021 Street Dept Equipment Replacement	ST-2021-001	76,500					76,500
2022 Street Dept Equipment Replacement	ST-2022-001		48,000				48,000
2023 Street Dept Equipment Replacement	ST-2023-001			43,000			43,000
2024 Street Dept Equipment Replacement	ST-2024-001				72,000		72,000
Vehicle Trade In Total		92,500	75,000	59,000	78,000		304,500

Waste Water Fund

Vehicle Lift	ST-2021-007	27,500					27,500
Replacement of 2010 Ford F-150 Pickup Truck	W-2021-001	10,000					10,000
Replacement of 2009 Sterling Jet Vac Truck	WW-2022-011		500,000				500,000
Replacement of 2013 Ford C-Max	WW-2023-001			25,000			25,000
Replacement of 2011 JCB Utility Machine	WW-2023-003			120,000			120,000
Waste Water Fund Total		37,500	500,000	145,000			682,500

Water Fund

Replacement of 2010 Ford F-150 Pickup Truck	W-2021-001	10,000					10,000
Replacement of 2012 Ford F-150 Pickup Truck	W-2022-001		27,000				27,000
Replace John Deere Z930M Mower	W-2025-001					10,000	10,000

Source	Project #	2021	2022	2023	2024	2025	Total
	Water Fund Total	10,000	27,000			10,000	47,000
	GRAND TOTAL	1,337,545	1,076,294	1,621,606	1,274,450	531,320	5,841,215