Electric Franchise Fees - Per Meter Charge

	ees - Per Meter Charg					Municipal					
		Small C&I Non-	Small C&I		Public Street	Pumping Non-	Municipal				
City	Residential	demand	Demand	Large C&I	Lighting	demand	Pumping Demand	Effective Date	Expiration Date	Provider	Population
Clements	\$1.00	\$1.00	\$1.00	\$1.00	-	_	_	07/2012	06/09/2024	Xcel	140
Landfall	\$2.25	\$4.75	\$14.00	\$65.00	\$15.50	_	_	04/2014	12/10/2033	Xcel	752
Henderson	\$3.00	\$3.00	\$3.00	\$3.00	_	-	—	04/2012	08/16/2031	Xcel	923
Madison Lake	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	05/2013	02/03/2033	Xcel	1,195
New Richland	\$1.00	\$1.00	\$1.00	\$1.00	_	_	—	02/2013	07/11/2024	Xcel	1,208
Spicer	\$1.00	\$1.00	\$8.00	\$8.00	—	_	—	02/2013	10/01/2032	Xcel	1,209
New York Mills	\$1.00	\$1.00	\$1.00	\$1.00	—	_	—			Ottertail Power	1,227
Mantorville	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	11/2012	08/12/2032	Xcel	1,232
Clara City	\$2.00	\$2.00	\$15.00	\$68.00	\$2.00	\$2.00	\$15.00	01/2014	10/07/2033	Xcel	1,322
Hayfield	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	01/2015	04/17/2031	Xcel	1,344
Richmond	\$1.00	\$1.00	\$1.00	\$1.00	—	—	—	05/2013	05/03/2031	Xcel	1,473
Aurora	\$2.00	\$2.00	\$2.00	\$2.00	—	_	—			Minnesota Power	1,678
Silver Bay	\$3.00	\$3.00	\$3.00	\$3.00	—	_	—			Minnesota Power	1,823
Hoyt Lakes	\$3.00	\$3.00	\$3.00	\$3.00	—	—	—			Minnesota Power	1,998
Lexington	\$4.00	\$6.50	\$40.00	\$170.00	—	—	—	03/2017	10/05/2031	Xcel	2,114
Winsted	\$2.00	\$2.00	\$2.00	\$2.00	—	<u> </u>	—	05/2012	12/19/2031	Xcel	2,297
Excelsior	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	11/2012	08/02/2032	Xcel	2,352
Osseo	\$1.28	\$2.07	\$17.57	\$102.65	\$6.20	\$0.45	\$2.55	03/2012	10/26/2023	Xcel	2,792
Afton	\$2.00	\$2.00	\$5.00	\$5.00	\$1.00	\$1.00	\$1.00	01/2005	08/16/2024	Xcel	2,953
Eagle Lake	\$0.50	\$0.50	\$0.50	\$0.50	—	_	_	10/2012	05/06/2032	Xcel	3,076
Perham	\$2.50	\$4.50	?	\$10.00	_	_	_			Ottertail Power	3,397
Long Prairie	\$1.00	\$5.00	\$5.00	\$5.00	_	_	_			Minnesota Power	3,403
Newport	\$1.00	\$1.50	\$14.00	\$70.00	\$5.00	\$1.00	\$10.00	01/2011	10/18/2026	Xcel	3,578
Bayport	\$1.50	\$3.00	\$25.00	\$50.00	\$3.00	\$3.00	\$25.00	01/2014	05/04/2028	Xcel	3,699
Deephaven	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	04/2002	11/02/2030	Xcel	3,948
Park Rapids	\$3.00	\$5.00	\$5.00	\$5.00	_	_	_			Minnesota Power	3,976
Centerville	\$4.00	\$8.00	\$8.00	\$8.00	_	_	_	05/2016	01/26/2036	Xcel	4,001
Grant	\$2.35	\$2.00	\$14.00	\$75.00	\$2.00	\$2.00	\$2.00	01/2015	12/01/2023	Xcel	4,075
Goodview	\$2.75	\$3.00	\$25.00	\$110.00	\$25.00	\$2.50	\$10.00	07/2006	04/30/2026	Xcel	4,145
Watertown	\$3.00	\$4.50	\$16.00	\$51.00	_	\$13.50	\$21.00	04/2010	04/10/2027	Xcel	4,451
Dilworth	\$2.60	\$6.00	\$21.00	\$136.50	_	\$6.00	\$21.00	05/2018	02/25/2038	Xcel	4,507
Lindstrom	\$2.50	\$5.00	\$24.00	\$70.00	\$7.00	\$7.00	\$7.00	04/2016	12/17/2028	Xcel	4,574
Wayzata	\$2.06	\$4.64	\$4.64	\$15.45	\$1.03	\$1.03	\$1.03	03/2011	11/30/2026	Xcel	4,804
Circle Pines	\$2.75	\$3.00	\$35.00	_	\$3.00	_	_	10/2009	08/24/2029	Xcel	5,023
Chisago City	\$1.30	\$5.00	\$15.00	\$55.00	\$5.00	\$5.00	\$15.00	06/2009	02/28/2029	Xcel	5,335
Falcon Heights	\$2.25	\$3.50	\$22.00	\$200.00	\$2.00	_	_	10/2018	06/12/2038	Xcel	5,436
St. Paul Park	\$1.50	\$2.00	\$25.00	\$335.00	\$10.00	\$1.00	\$5.00	08/2005	05/15/2025	Xcel	5,594
Spring Lake Park	\$0.80	\$1.20	\$8.50	\$50.00	_			04/2015	01/04/2035	Xcel	6,450
Albertville	\$2.50	\$5.00	\$10.00	\$50.00	\$2.00			03/2011	09/07/2029	Xcel	7,412
Shorewood	\$4.00	\$8.00	\$10.00	\$25.00	-			10/2018	06/24/2038	Xcel	7,708
Mahtomedi	\$1.30	\$1.38	\$14.40	\$110.28	\$12.71	\$0.63	\$14.84	01/2005	10/18/2024	Xcel	8,085
Little Falls	\$1.00	\$5.00	\$5.00	\$5.00		-		01/2000	10/10/2024	Minnesota Power	8,940
Victoria	\$3.00	\$10.00	\$10.00	\$10.00				02/2017	10/09/2036	Xcel	9,172
Mound	\$2.75	\$2.75	\$2.75	\$10.00	\$2.75	\$2.75	\$2.75	01/2017	12/31/2020	Xcel	9,494
Hermantown	\$2.00	\$2.00	\$2.00	\$2.00	ψ2.75	φ2.10 	ψ <u>2</u> .10	01/2017	12/01/2020	Minnesota Power	9,539
Little Canada	\$2.75	\$5.25	\$40.00	\$230.00	\$15.50	\$2.00	\$3.00	07/2010	08/26/2023	Xcel	10,120
North Branch	\$3.50	\$3.50	\$40.00	\$230.00		ψ2.00	φ0.00	08/2018	04/09/2038	Xcel	10,120
	\$3.50	\$8.00	\$8.00	\$17.50				10/2018	07/04/2034	Xcel	11,174
Big Lake Vadnais Heights	\$4.00	\$8.00	\$8.00 \$13.00	\$8.00				05/2014	01/01/2034	Xcel	11,174
0				• • • • •					11/22/2024		· ·
Rogers	\$5.00	\$7.00	\$45.00	\$210.00	\$17.00	\$12.00	\$65.00	01/2016		Xcel	12,753
Monticello	\$1.95	\$5.50	\$31.00	\$190.00	\$12.00	\$12.00	\$31.00	06/2007	05/31/2027	Xcel	13,553

Sample Franchise Fees

City	Residential	Small C&I Non- demand	Small C&I Demand	Large C&I	Public Street Lighting	Municipal Pumping Non- demand	Municipal Pumping Demand	Effective Date	Expiration Date	Provider	Population
North Mankato	\$1.00	\$1.55	\$16.50	\$223.00	\$17.62	\$1.46	\$12.30	04/2015	10/05/2034	Xcel	13.889
St. Michael	\$3.50	\$2.50	\$2.50	\$10.00	\$10.00	\$2.50	\$10.00	05/2011	11/24/2023	Xcel	17,536
Sartell	\$4.00	\$6.75	\$15.00	\$109.00	_	_	_	01/2017	09/11/2036	Xcel	18,127
Hopkins	\$2.20	\$3.85	\$15.50	\$105.50	_	_	_	01/2014	12/31/2018	Xcel	19,079
Stillwater	\$2.00	\$2.50	\$18.00	\$125.00	\$4.00	\$2.00	\$18.00	06/2015	02/16/2035	Xcel	19,748
Forest Lake	\$4.00	\$2.50	\$18.50	\$75.00	\$7.50	\$2.50	\$18.50	05/2013	01/27/2033	Xcel	20,497
New Hope	\$3.00	\$6.00	\$26.00	\$115.00	_	—	—	01/2017	06/26/2031	Xcel	21,545
Golden Valley	\$6.00	\$6.00	\$30.00	\$258.00	_	—	—	04/2018	12/17/2027	Xcel	21,646
Champlin	\$3.54	\$9.60	\$40.40	\$141.40	\$17.17	\$17.17	\$17.17	01/2018	11/23/2028	Xcel	23,690
Faribault	\$1.35	\$1.60	\$32.00	\$280.00	—	—	—	01/2006	11/08/2024	Xcel	23,769
Prior Lake	\$1.50	\$5.00	\$10.00	\$50.00	—	—	—	07/2006	03/19/2026	Xcel	25,735
Shoreview	\$2.50	\$3.00	\$30.00	\$310.00	—	—	—	10/2013	07/17/2031	Xcel	26,447
Oakdale	\$1.50	\$3.00	\$10.00	\$8.00	\$6.00	\$2.00	\$8.00	11/2013	10/27/2023	Xcel	28,115
Brooklyn Center	\$1.60	\$4.00	\$22.00	\$100.00	\$13.00	\$13.00	\$13.00	01/2017	12/08/2023	Xcel	31,145
Inver Grove Heights	\$2.75	\$3.00	\$25.00	\$95.00	—	—	—	01/2018	06/30/2029	Xcel	35,106
Cottage Grove	\$1.65	\$1.65	\$8.25	\$33.00	\$3.30	\$0.75	\$8.25	03/2016	11/04/2023	Xcel	36,399
Richfield	\$4.10	\$12.50	\$30.00	\$185.00	—	—	—	04/2014	03/12/2027	Xcel	36,544
Maplewood	\$3.00	\$4.75	\$30.00	\$180.00	\$4.00	\$4.00	\$4.00	11/2018	09/26/2024	Xcel	40,084
Mankato	\$1.00	\$1.55	\$16.50	\$223.00	\$1.00	\$0.25	\$1.00	02/2015	09/21/2034	Xcel	42,990
St. Louis Park	\$4.00	\$8.50	\$45.00	\$145.00	—	\$8.50	\$45.00	02/2017	09/18/2036	Xcel	48,920
Edina	\$2.40	\$4.08	\$11.40	\$48.60	—	—	—	07/2018	11/03/2035	Xcel	52,497
Minnetonka	\$2.50	\$4.50	\$4.50	\$4.50	—	\$4.50	\$4.50	08/2018	05/14/2038	Xcel	53,394
Burnsville	\$1.00	\$3.00	\$10.00	\$45.00	—	—	—	07/2016	02/15/2036	Xcel	62,239
Eden Prairie	\$4.00	\$5.00	\$12.50	\$55.00	—	—	—	04/2018	06/18/2032	Xcel	63,726
Plymouth	\$2.12	\$3.18	\$10.61	\$42.44	—	—	—	08/2018	07/09/2027	Xcel	76,882
Brooklyn Park	\$7.00	\$7.50	\$45.00	\$160.00	—	—	—	03/2016	12/31/2028	Xcel	80,866
Bloomington	\$3.75	\$7.50	\$40.00	\$115.00	—	—	—	04/2016	12/20/2035	Xcel	88,885

Electric Franchise Fees - Percent of Revenue or Hybrid Fee Structure

City	Residential	Small C&I Non- demand	Small C&I Demand	Large C&I	Public Street Lighting	Municipal Pumping Non- demand	Municipal Pumping Demand	Effective Date	Expiration Date	Provider	Population
Coon Rapids	4.0%	4.0%	4.0%	4.0%	_	—	_	04/2018	01/13/2032	Xcel	63,272
Minneapolis	5.0%	5.5% <100 kW	5.5% <100 kW	3.5% ≥100 kW at primary or higher voltage 5.5% ≥100 kW at secondary voltage	5.5%	5.5%	5.5%	03/2018	10/16/2024	Xcel	423,990
Mounds View	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	01/2018	12/31/2018	Xcel	13,327
New Brighton	\$0.0047 per kWh	\$0.0043 per kWh	\$0.0033 per kWh	\$0.0017 per kWh	\$0.0054 per kWh	\$0.0046 per kWh	\$0.0033 per kWh	03/2016	11/25/2022	Xcel	22,875
Owatonna	\$0.0016 per kWh \$0.0014 per kWh		mand less than 100 l mand greater than 10	kW in calendar year 00 kW in calendar yea	ır			01/2003	04/01/2022	Xcel	25,922
Robbinsdale	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	06/2017	07/01/2019	Xcel	14,860
Sauk Rapids	4.0% Custome	ers who purchase \$5	0,000 or less in caler	ndar year 1.5% T	hat part which exce	eds \$50,000 in cale	ndar year	02/2016	06/15/2023	Xcel	13,884
Shakopee	3.0%	3.0%	3.0%	3.0%	—	—	—	01/2017	08/06/2021	Xcel	41,519
South St. Paul	5.0%	5.0%	5.0%	5.0%	—	—	—	04/2018	04/05/2030	Xcel	20,598
St. Cloud	4.0%	4.0%	4.0%	4.0%	—	—	—	12/2017	12/31/2024	Xcel	67,889
St. Joseph	\$1.00	\$1.75	\$10.00	2% purchase ≤\$100,000 in calendar year 1.5% that part >\$100,000 in calendar year	\$8.00	\$1.00	\$10.00	02/2004	11/19/2023	Xcel	7,102
White Bear Lake	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	05/2018	01/08/2038	Xcel	25,512
Winona	4.0% 1.5%	Customers who purchase \$100,000 or less in calendar year That part which exceeds \$100,000 in calendar year						06/2003	06/15/2023	Xcel	27,271
Duluth	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%			Minnesota Power	87,050
Staples	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%			Minnesota Power	2,985
Nashwauk	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%			Minnesota Power	970

Gas Franchise Fees - Per Meter Charge

		Commercial Firm	Commercial Firm		Medium & Large	Firm	Interruptible				
City	Residential	Non-demand	– Demand	Interruptible	Interruptible	Transportation*	Transportation	Effective Date	Expiration Date	Provider	Population
Kandiyohi	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	04/2014	12/01/2033	Xcel	479
Spicer	\$0.50	\$1.50	-	-	-	-	-	02/2013	10/01/2032	Xcel	1,209
Afton	\$2.00	\$4.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	01/2005	08/16/2024	Xcel	2,953
St. Augusta	\$3.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	06/2010	03/01/2030	Xcel	3,551
Newport	\$1.00	\$5.00	\$10.00	\$15.00	\$15.00	\$15.00	\$15.00	01/2011	10/18/2026	Xcel	3,578
Bayport	\$1.25	\$10.00	\$25.00	\$10.00	\$50.00	\$10.00	\$10.00	01/2014	05/04/2028	Xcel	3,699
Centerville	\$4.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	05/2016	01/26/2036	Xcel	4,001
Goodview	\$2.35	\$3.50	\$55.00	\$30.00	-	_	-	07/2006	04/30/2026	Xcel	4,145
Lindstrom	\$2.00	\$8.00	—	\$65.00	—	_	—	04/2016	02/18/2029	Xcel	4,574
Chisago City	\$1.00	\$3.00	\$35.00	\$30.00	\$30.00	\$30.00	\$30.00	06/2009	12/31/2029	Xcel	5,335
Falcon Heights	\$1.75	\$8.50	\$75.00	\$50.00	\$100.00	\$15.00	\$15.00	10/2018	06/12/2038	Xcel	5,436
St. Paul Park	\$1.50	\$4.00	\$30.00	\$15.00	\$335.00	\$150.00	\$15.00	08/2005	05/15/2025	Xcel	5,594
Baxter	\$2.00	\$7.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	09/2016	06/20/2019	Xcel	8,360
North Branch	\$2.00	\$3.00	-	-	-	-	-	08/2018	04/09/2038	Xcel	10,608
Big Lake	\$4.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00	10/2014	07/23/2020	Xcel	11,174
Vadnais Heights	\$1.25	\$3.50	\$30.00	—	\$60.00	—	—	05/2018	01/01/2038	Xcel	12,704
Sauk Rapids	\$3.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	02/2016	06/15/2023	Xcel	13,884
Stillwater	\$1.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	06/2015	02/16/2035	Xcel	19,748
Forest Lake	\$3.00	\$7.50	\$15.00	\$75.00	\$15.00	\$15.00	\$15.00	05/2013	01/27/2033	Xcel	20,497
Faribault	\$1.62	\$3.78	\$32.40	\$91.80	\$270.00	_	—	01/2006	11/08/2024	Xcel	23,769
Shoreview	\$1.30	\$8.00	\$112.00	\$100.00	\$100.00	\$100.00	\$100.00	10/2013	07/17/2031	Xcel	26,447
Oakdale	\$1.50	\$5.00	\$8.00	\$17.00	\$17.00	\$17.00	\$17.00	11/2013	10/27/2023	Xcel	28,115
Inver Grove Heights	\$2.00	\$10.50	\$50.00	\$90.00	\$100.00	\$15.00	\$15.00	01/2018	06/30/2029	Xcel	35,106
Cottage Grove	\$1.65	\$4.95	\$8.25	\$16.50	\$24.75	\$24.75	\$24.75	01/2010	11/04/2023	Xcel	36,399
Maplewood	\$3.00	\$12.00	\$100.00	\$75.00	\$110.00	\$2.50	\$2.50	11/2018	06/07/2035	Xcel	40,084

Gas Franchise Fees - Percent of Revenue or Hybrid Fee Structure

		Commercial Firm									
e			Commercial Firm		Medium & Large	Firm	Interruptible			_	
City	Residential	Non-demand	 Demand 	Interruptible	Interruptible	Transportation*	Transportation	Effective Date	Expiration Date	Provider	Population
Barnesville	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	02/2015	10/13/2034	Xcel	2,659
Delano	\$0.0391	\$0.0391	\$0.0391	\$0.0391	\$0.0391	\$0.0391	\$0.0391	01/2003		Xcel	6,058
	per therm	per therm	per therm	per therm	per therm	per therm	per therm				
East Grand Forks	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	12/2005	12/19/2025	Xcel	8,876
Lake City	2.0%	2.0%	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	05/2017	04/30/2019	Xcel	5,129
			per therm	per therm	per therm	per therm	per therm				
Moorhead	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	06/2015	02/08/2035	Xcel	43,440
Mounds View	4%	4%	4%	4%	4%	4%	4%	01/2018	12/31/2018	Xcel	13,327
New Brighton	\$0.030	\$0.022	\$0.004	\$0.010	\$0.006	\$0.005	\$0.005	03/2016	11/25/2022	Xcel	22,875
	per therm	per therm	per therm	per therm	per therm	per therm	per therm				
North St. Paul	2.75%	2.75%	\$0.005	\$0.005	\$0.005	\$0.005	\$0.005	09/2018	02/28/2019	Xcel	12,099
			per therm	per therm	per therm	per therm	per therm				
Shakopee	3.0%	3.0%	3.0%	3.0%	3.0%	-	-	02/2017	10/31/2036	Xcel	41,519
South St. Paul	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	04/2018	04/05/2030	Xcel	20,598
St. Cloud	3.0%	3.0%	3.0%	3.0%	—	3.0%	3.0%	09/2007	08/31/2027	Xcel	67,889
							small				
St. Paul	See fee schedul	e in the Notes section o	n the following sheet	s.	•	•	•	11/2007	08/31/2026	Xcel	309,180
St. Joseph	\$1.00	\$1.75	\$10.00	\$0.005	\$0.005	\$0.005	\$0.005	02/2004	11/19/2023	Xcel	7,102
				per therm	per therm	per therm	per therm				