

**City Council 2020-2021 Budget Planning Calendar
as of May 21, 2019**

May-19	Topic	Details
5/21/2019 Council Work Session	Budget Calendar	Distribute & discuss 2020-2021 budget planning calendar

June 2019	Topic	Details
6/11/2019 Council Work Session	#1 Pre-budget Planning	Strategic Planning Goals for 2019-2020 & Alternative Revenue discussion
Public Engagement	Survey	Questions/Priorities/Feedback - Boards/Commissions inform process/timing
6/18/2019 Council Meeting	#2 Adopt 2017 Audit	Abdo, Eick & Meyers to present to Council (Work Session at 5pm)

July 2019	Topic	Details
7/16/2019 Council Work Session	#3 "Kick Off" Budget Meeting	"Big Picture" review of 2020-2021 budget. Personal Services & Debt Service Preliminary Summaries Including Levy Implications, new requests for headcount/capital/significant projects or items and 5 year CIP/CEP

August 2019	Topic	Details
8/13/2019 Council Work Session	#4 Budget Retreat (Police Dept.)	2020-2021 Budget Work Session: General Fund Departments detail and summary, Liquor Store budget, CIP/CEP
8/26/2019 Public Engagement	Informational/Survey	Information related to preliminary levy and budget and survey questions related to priorities

September 2019	Topic	Details
9/10/2019 Council Work Session	#5 Budget Review	Review of Preliminary Tax Levy and Budget for 2020, Enterprise Funds, Utility Rate Discussion
9/17/2019 Council Meeting	#6 Approve Preliminary Levy	Approve Preliminary Levy & Set Public Hearing in December and Approve Utility Rates
Public Engagement	Informational	1-2 page fact sheet & graphics related to preliminary approval

October 2019	Topic	Details
10/8/2019 Council Work Session	#7 Budget Review	Review of 2020-2010 Budget & Levy Options (if necessary)

November 2019	Topic	Details
11/12/2019 Council Work Session	#8 Final Review	Review Presentation for December 3rd Public Hearing & Preparation for Final Levy & Budget Actions
11/18/2019 Public Engagement	Informational	Shared message with School & County
11/19/2019 Council Meeting	Delinquent Charges	Public Hearing and Certification of delinquent charges to taxes payable 2020

December 2019	Topic	Details
Public Engagement	Public Hearing	Informational Presentation and Feedback from Public
12/3/2019 Council Meeting	#9 Approve Final Levy & Budget	Approve Final Levy & Budgets