ESTIMATED TOTAL PROJECT COSTS				
	ESTIMATED			
	COSTS			
Street	\$2,386,304			
Storm Sewer	\$164,749			
Sanitary Sewer	\$35,800			
Watermain	\$228,300			
Subtotal	\$2,815,153			
Art (1%)	\$28,152			
Subtotal with Art	\$2,843,305			
Contingency (10%)	\$284,330			
Construction Total	\$3,127,635			
Overhead (15%)	\$469,145			
PROJECT COSTS	\$3,596,780			

TOTAL PROJECT FUNDING				
FUNDING SOURCE	ESTIMATED			
	FUNDING			
Bonding	\$716,016			
Assessments	\$806,152			
Storm Fund	\$210,492			
Sanitary Fund	\$45,740			
Water Fund	\$291,687			
MSA	\$1,526,693			
TOTAL FUNDING	\$3,596,780			

	Construction	Art	10%	15%
Storm Sewer	\$164,749	\$166,396	\$183,036	\$210,492
Sanitary	\$35,800	\$36,158	\$39,774	\$45,740
Watermain	\$228,300	\$230,583	\$253,641	\$291,687
MSA	\$1,194,923	\$1,206,872	\$1,327,559	\$1,526,693
Street(Local)	\$1,191,381	\$1,203,295	\$1,323,624	\$1,522,168
Total	\$2,815,153	\$2,843,305	\$3,127,635	\$3,596,780
		\$28,152	\$284,331	\$469,145

Bonding + Assessments

\$1,522,168