

ESTIMATED TOTAL PROJECT COSTS	
	ESTIMATED COSTS
Street	\$2,386,304
Storm Sewer	\$164,749
Sanitary Sewer	\$35,800
Watermain	\$228,300
<i>Subtotal</i>	<i>\$2,815,153</i>
<i>Art (1%)</i>	<i>\$28,152</i>
<i>Subtotal with Art</i>	<i>\$2,843,305</i>
Contingency (10%)	\$284,330
<i>Construction Total</i>	<i>\$3,127,635</i>
<i>Overhead (15%)</i>	<i>\$469,145</i>
PROJECT COSTS	\$3,596,780

TOTAL PROJECT FUNDING	
FUNDING SOURCE	ESTIMATED FUNDING
Bonding	\$716,016
Assessments	\$806,152
Storm Fund	\$210,492
Sanitary Fund	\$45,740
Water Fund	\$291,687
MSA	\$1,526,693
TOTAL FUNDING	\$3,596,780

	Construction	Art	10%	15%
Storm Sewer	\$164,749	\$166,396	\$183,036	\$210,492
Sanitary	\$35,800	\$36,158	\$39,774	\$45,740
Watermain	\$228,300	\$230,583	\$253,641	\$291,687
MSA	\$1,194,923	\$1,206,872	\$1,327,559	\$1,526,693
Street(Local)	\$1,191,381	\$1,203,295	\$1,323,624	\$1,522,168
Total	\$2,815,153	\$2,843,305	\$3,127,635	\$3,596,780
		\$28,152	\$284,331	\$469,145

Bonding + Assessments \$1,522,168