Discussion DSI Waste Hauling Contract Extension

January 15, 2019



Existing Service Contract

- Contract Began in 2013 and expire March 31, 2019
- Collection is for single family, and multi-family/apartments up to 6 units.
- Contract allows for collection of
 - Garbage & Refuse (Weekly Collection 35 Gal, 65 Gal, 96 Gal Carts)
 - Recyclable (Bi-Weekly Collection)
 - Organic Food/Wet Waste trial (could be implemented)
 - Yard Waste & Brush Collection (April 1 May 15 Spring & Oct 1 Nov 15 Fall)
 - Christmas Tree Collection
 - White Goods and Electronics Collection
 - Spring Clean-up Days Two Saturdays

Existing Service Contract DSI Programs

- Enviro Education Center (website with waste deposals info.)
- Schedule Reminder Center (Automated dialer reminds residents of holiday schedule)
- Reduction Tactics Initiative
 - Paperless routing
 - Alternative fleet fuels
 - Paperless invoicing
- Enviro-fact reporting
- Treewards Program
- Hauler Scholars Program
- DSIcycleback Program share portion of residential recycling reimbursement from Rice County
- DSI recycling roll-off proceeds to local youth organizations



Existing Service Contract Fees

| Collection Fee Per Month Per Household | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|
| Year | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| Refuse | \$6.80 | \$6.80 | \$7.10 | \$7.10 | \$7.40 | \$7.40 | \$7.70 |
| Recycling – Dakota County Resident \$1.60/Month Recycling – Rice County cover residents costs Yard Waste - \$2.00 Per Bag + Retail Markup | | | | | | | |



Existing Service Contract Fees

| White Goods – Home Pickup & Spring Cleanup Days | | | | | | | |
|-------------------------------------------------|--------|----------------------------|--------|--|--|--|--|
| Item | Charge | Item | Charge | | | | |
| Air Conditioner | \$35 | Freezer | \$35 | | | | |
| Car Tire | \$2 | Mattress/Box Spring | \$20 | | | | |
| Dishwasher | \$25 | Refrigerator | \$25 | | | | |
| Dryer | \$25 | Stove | \$25 | | | | |
| Electronics | \$25 | Bulk Electronics (per Lb.) | \$0.29 | | | | |



Proposed Contract Changes

- Recommendation from Environmental Quality Commission
 - Work with City to Develop Outreach Program
 - Provide additional annual data regarding Northfields Waste Stream
 - Keep language regarding curbside composting
- Other Considerations
 - Big Sweep Alternative Carted Yard Waste Collection Spring Fall (min. 200 Residents need to side up)
 - Alleviates concerns w/resident pushing leaves into street creating hazard and flooding concerns
 - Currently White Good Prices are Charged on the two Saturday spring cleanup (consider lower price structure – match rice county landfill rates)
 - Pay by weight
 - DSI fleet not equipped
 - Constant calibration of weighing equipment
 - Would need scanner bar system by bin or GPS
 - DSI Mobile Education Trailer

Proposed Contract Changes

- Other Considerations
 - Contract Length Current 6 Year

| Collection Fee Per Month Per Household | | | | | | | |
|----------------------------------------|--------|--------|--------|--------|--------|--------|--------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Year | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| Refuse | \$6.80 | \$6.80 | \$7.10 | \$7.10 | \$7.40 | \$7.40 | \$7.70 |

| Proposed Contract 6-Year Contract | | | | | | | |
|-----------------------------------|------|------|------|------|------|------|------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Year | 2019 | 2020 | 2021 | 2022 | 2023 | 2025 | 2026 |
| End March 31, 2026 | | | | | | | |



Existing Service Contract Fees

| White Goods – Home Pickup & Spring Cleanup Days | | | | | | |
|-------------------------------------------------|--------|-----------------------|-------------------------------|--------|-----------------------|--|
| Item | Charge | Rice County Fee | Item | Charge | Rice County Fee | |
| Air Conditioner | \$35 | \$15 | Freezer | \$35 | \$15 | |
| Car Tire | \$2 | \$2 | Mattress/Box Spring | \$20 | \$20 | |
| Dishwasher | \$25 | \$15 | Refrigerator | \$25 | \$15 | |
| Dryer | \$25 | \$15 | Stove | \$25 | \$15 | |
| Electronics | \$25 | \$15 | Bulk Electronics (per Lb.) | \$0.29 | | |



Next Steps

• Council Consider Approval February 19, 2019.

Questions

