### Agenda Item#10. St. Olaf Ground Lease update related to Northfield Hospital

November 21, 2017

### Hospital Summary

- NH&C Board has decided to maintain the Long Term Care Center and work with others to provide independent, assisted living and memory care services.
- A facility with memory care, assisted living, and independent living is proposed to be constructed next to the hospital campus.
- A new campus, owned by Yanik companies with services provided by Benedictine Health System.
- In accordance with requirements of the City hospital, the ground lease is under authority of City Council.



### Senior Care Trends: Aging in Place

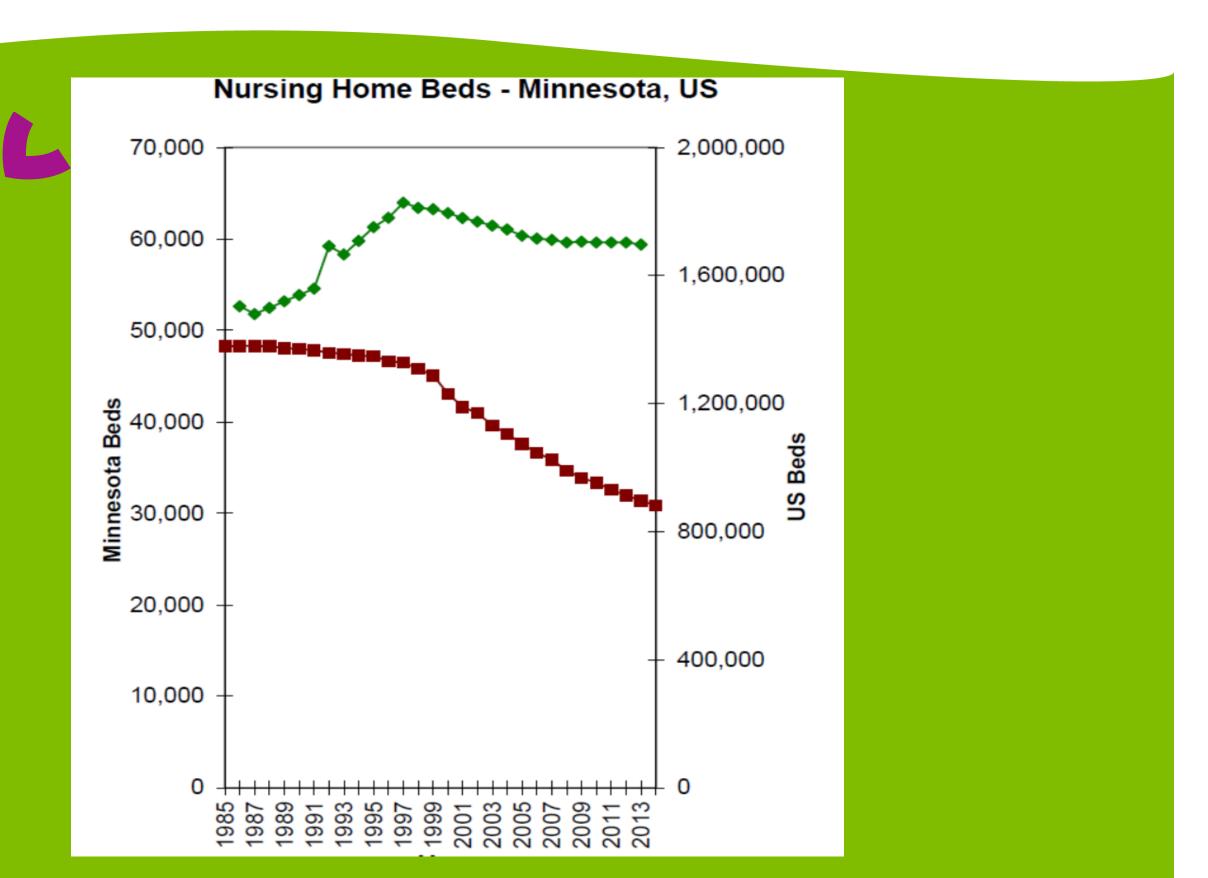
Shift from traditional nursing home services to a more home-like setting:

- Home with technology and support
- Housing with services
- Assisted living
- Memory care
- Enhanced Assisted Living



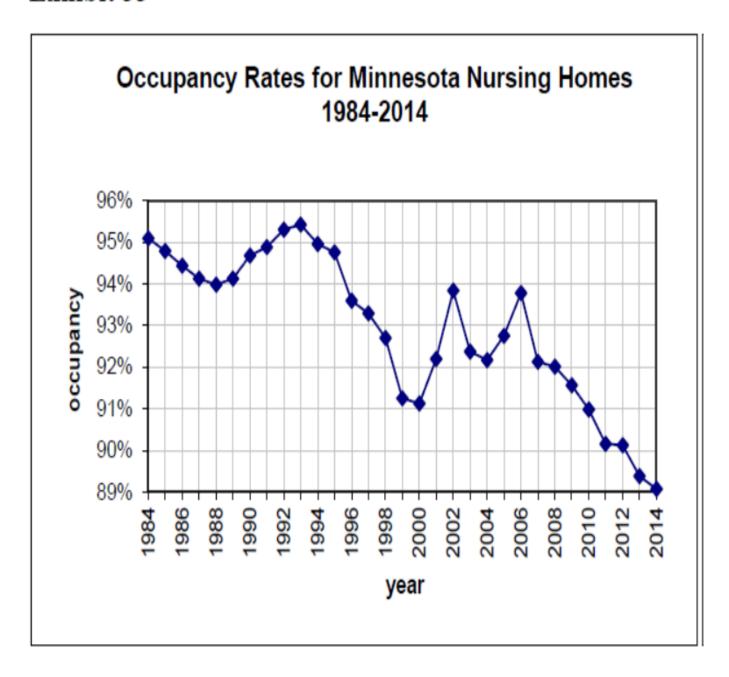


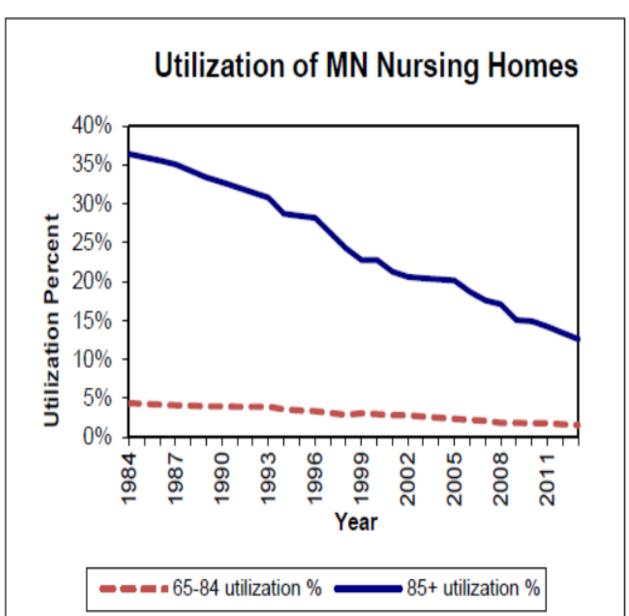
### Fewer SNF Beds



### Lower SNF Utilization

#### Exhibit 33

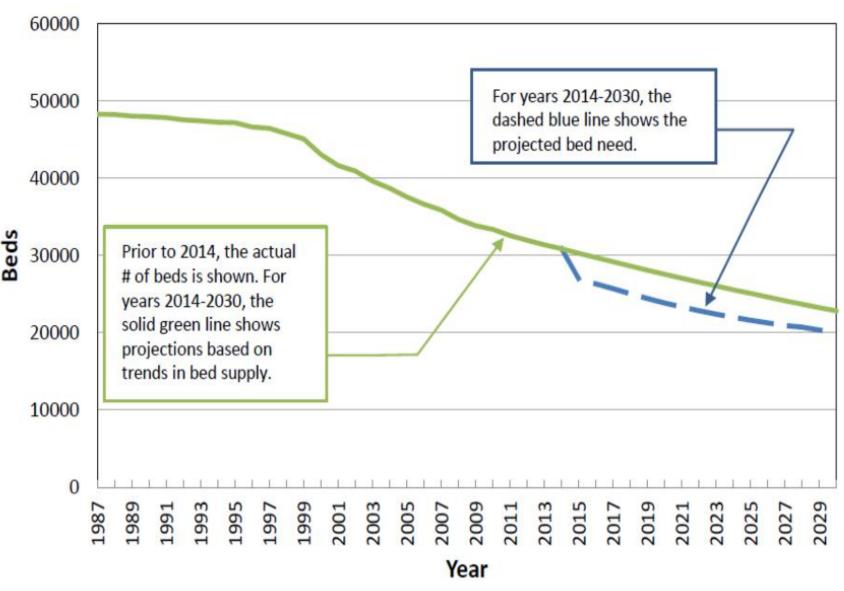






### Projected Lower SNF Demand

#### Projected NH Bed Supply and Need





### Community Needs

#### Study indicates need for:

158 senior housing units

20 memory care units

Ability to expand in 5-8 years

Less need for long-term care beds

#### Focus groups identified:

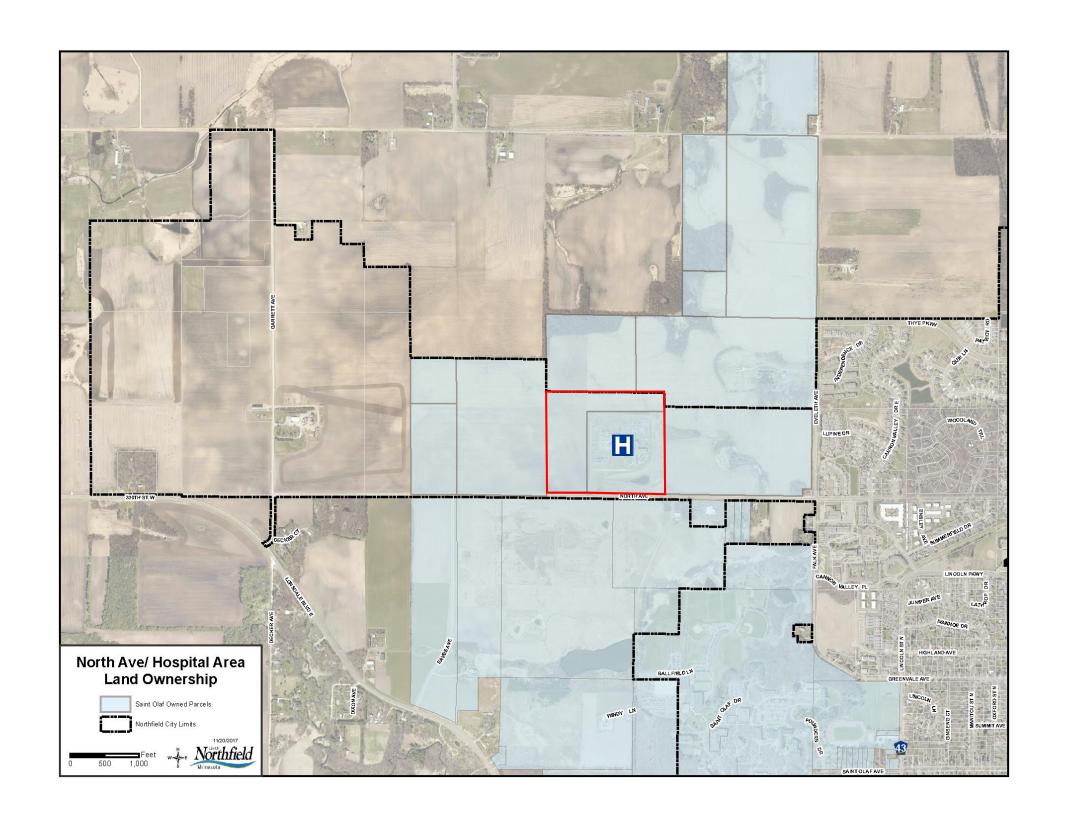
Waiting lists for senior housing (particularly for memory care)

Lack of options for those on financial assistance (MA)

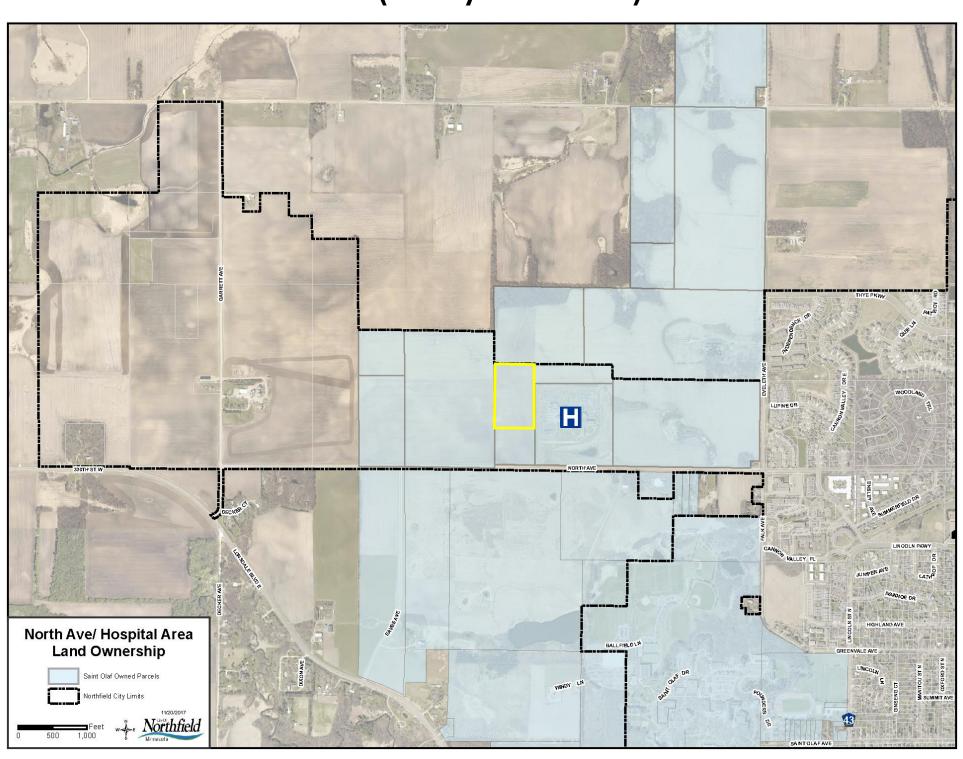
Concern regarding the loss of nursing home beds



### St. Olaf Total Leased Property (in red)



# St. Olaf Leased Property Proposed Amendment to Ground Lease (in yellow)



**Underground Parking** and Deliveries

**Town Center** 12,000 sf - 1st Floor **AL/IL Housing** 

16 units - 2nd /3rd Floor

**AL Memory Care** 24 units - 1st Floor **AL/IL Housing** 

28 units - 2nd /3rd Floor

Memory Care Courtyard

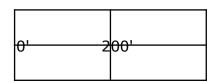
Garden

**AL/IL Housing** 27 units - 3 Floors



north

#### **OVERALL SITE PLAN**













Underground Parking and Deliveries

Town Center 12,000 sf - 1st Floor AL/IL Housing 16 units - 2nd /3rd Floor

AL Memory Care
24 units - 1st Floor
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28 units - 2nd /3rd Floor

Memory Care Courtyard

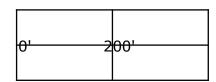
Garden

**AL/IL Housing** 27 units - 3 Floors



north

#### **OVERALL SITE PLAN**



















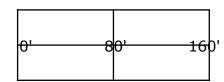






north

#### SITE PLAN





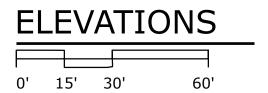






**SOUTH ELEVATION** 







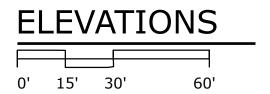






NORTH ELEVATION















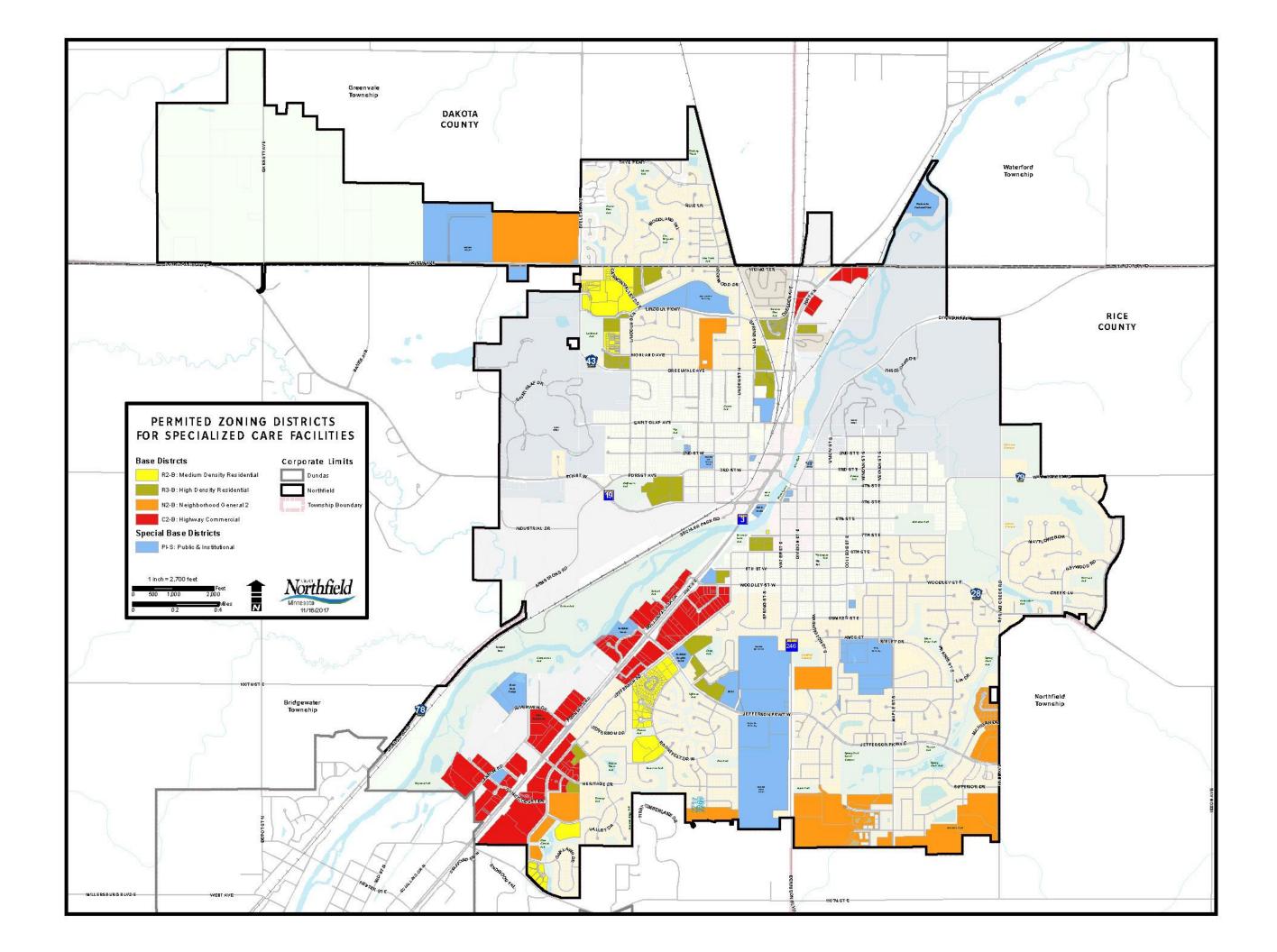




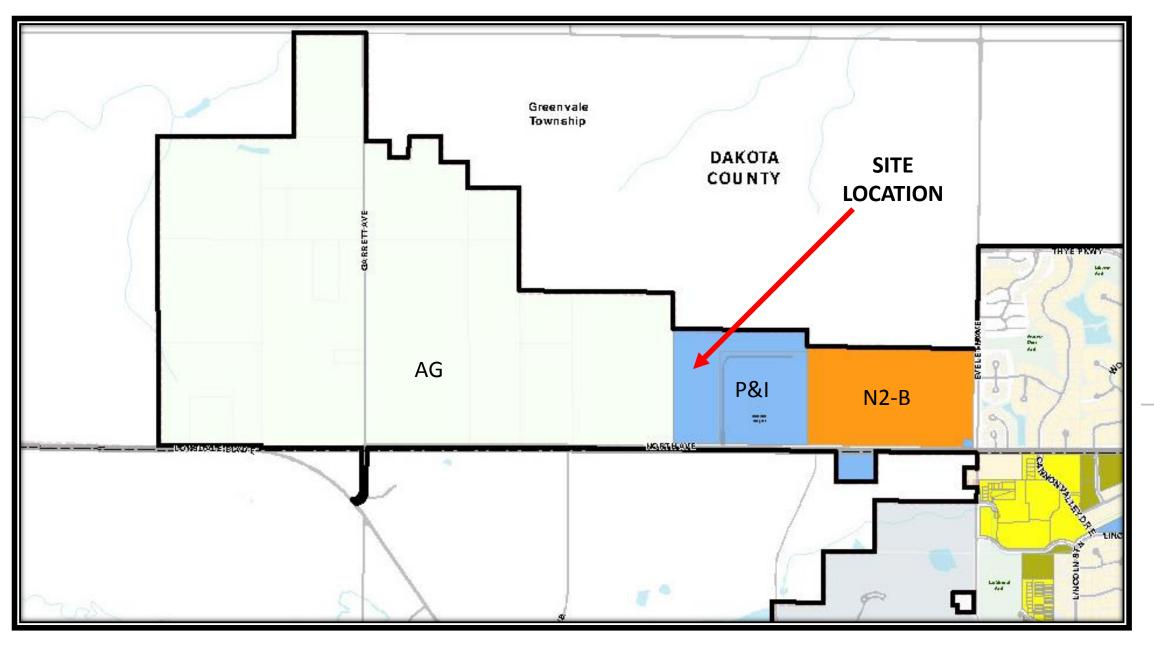


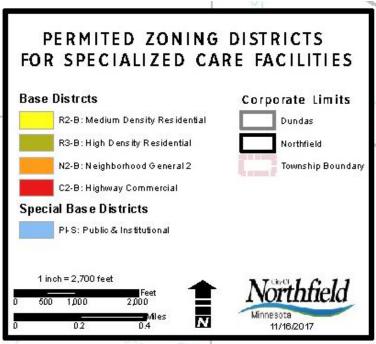


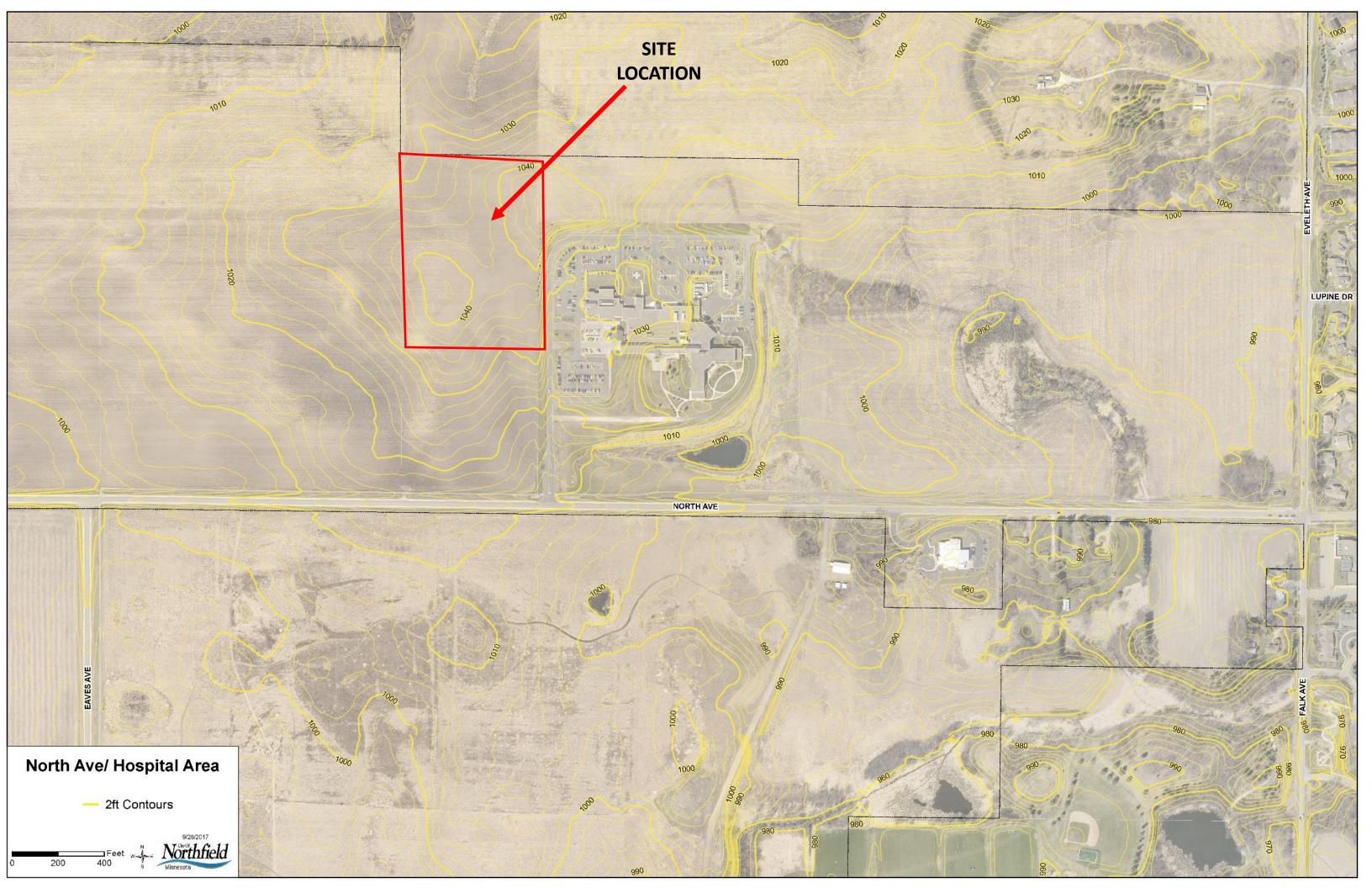


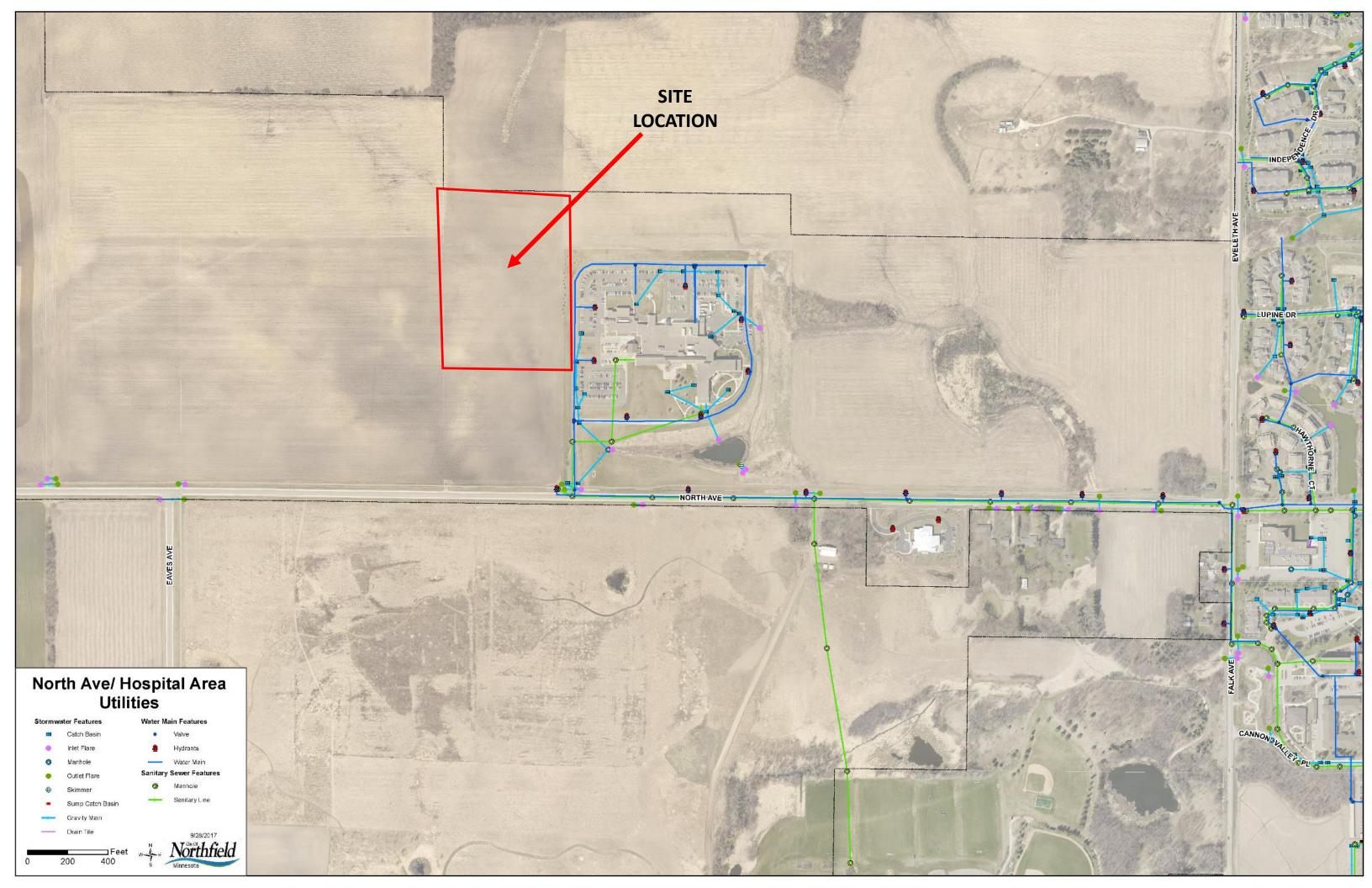


### Zoning (see site location)

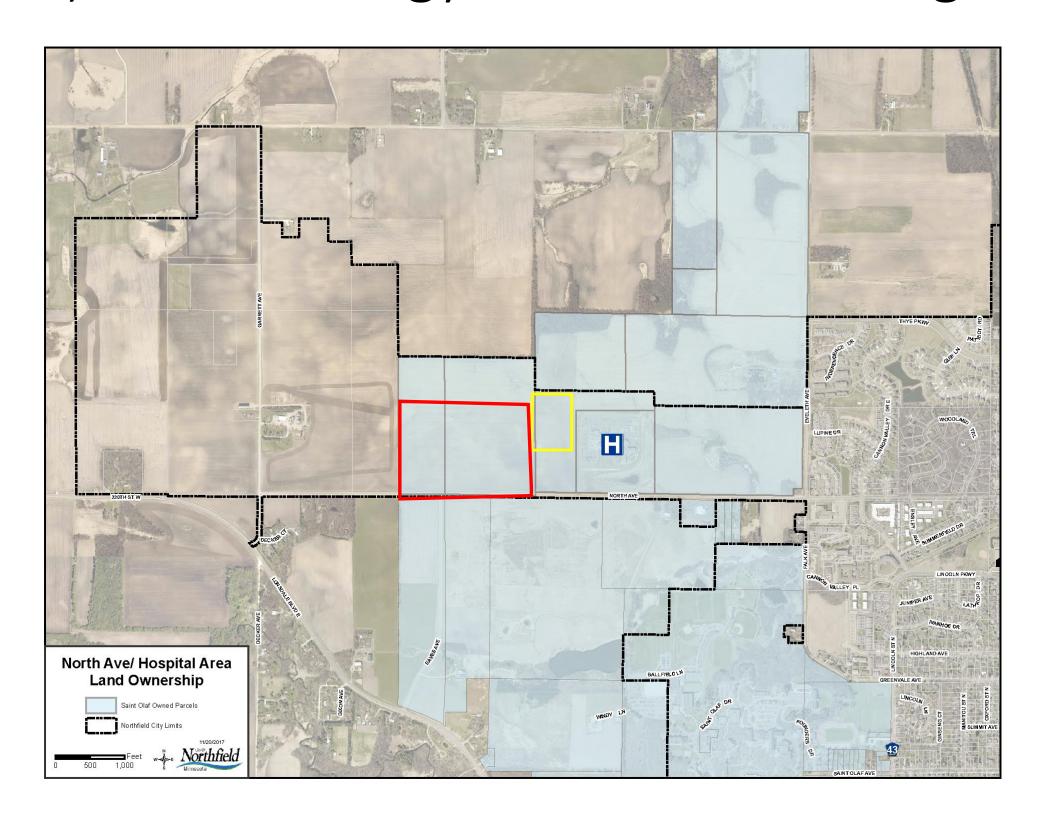




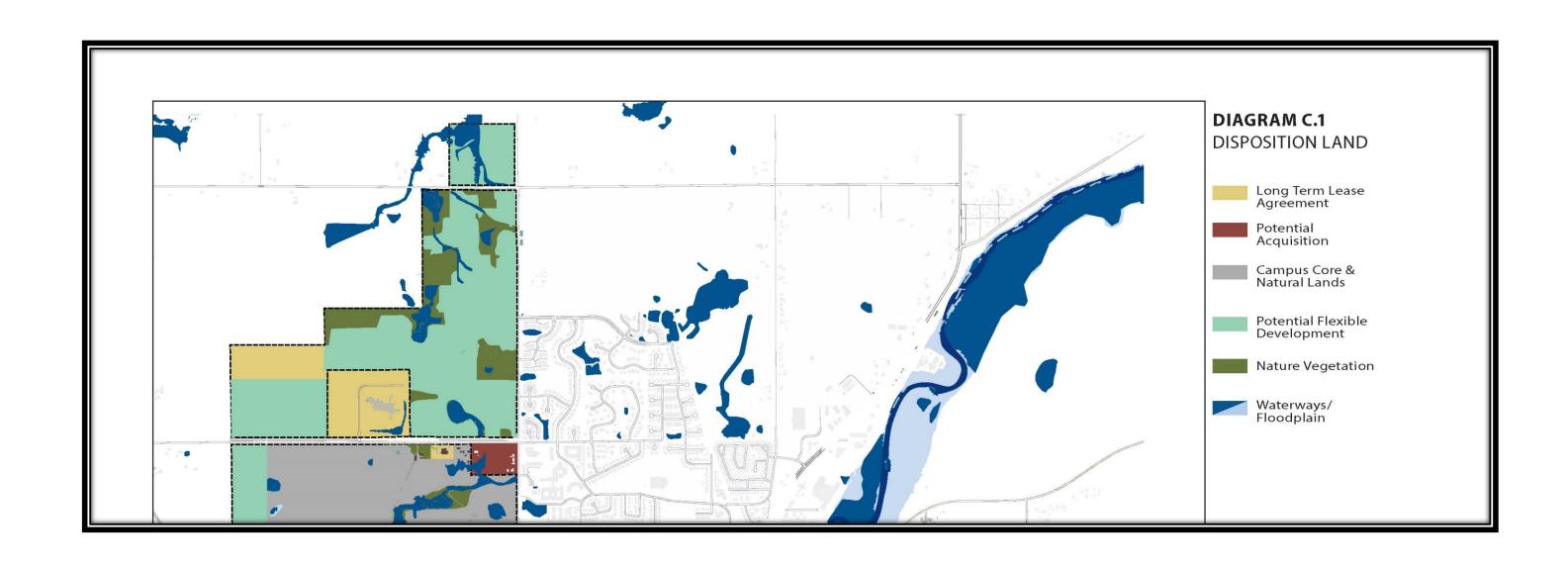




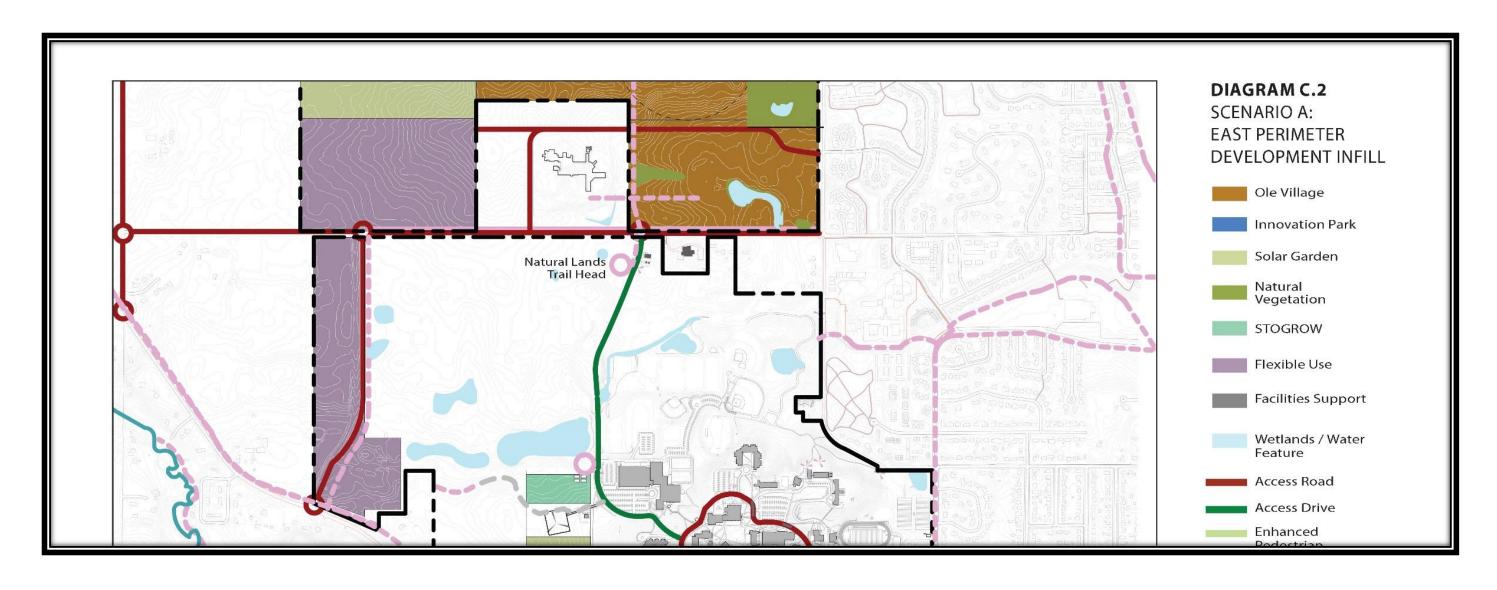
## St. Olaf Amendment to Ground Lease (in yellow) & Xcel Energy Certified Site Program (in red)



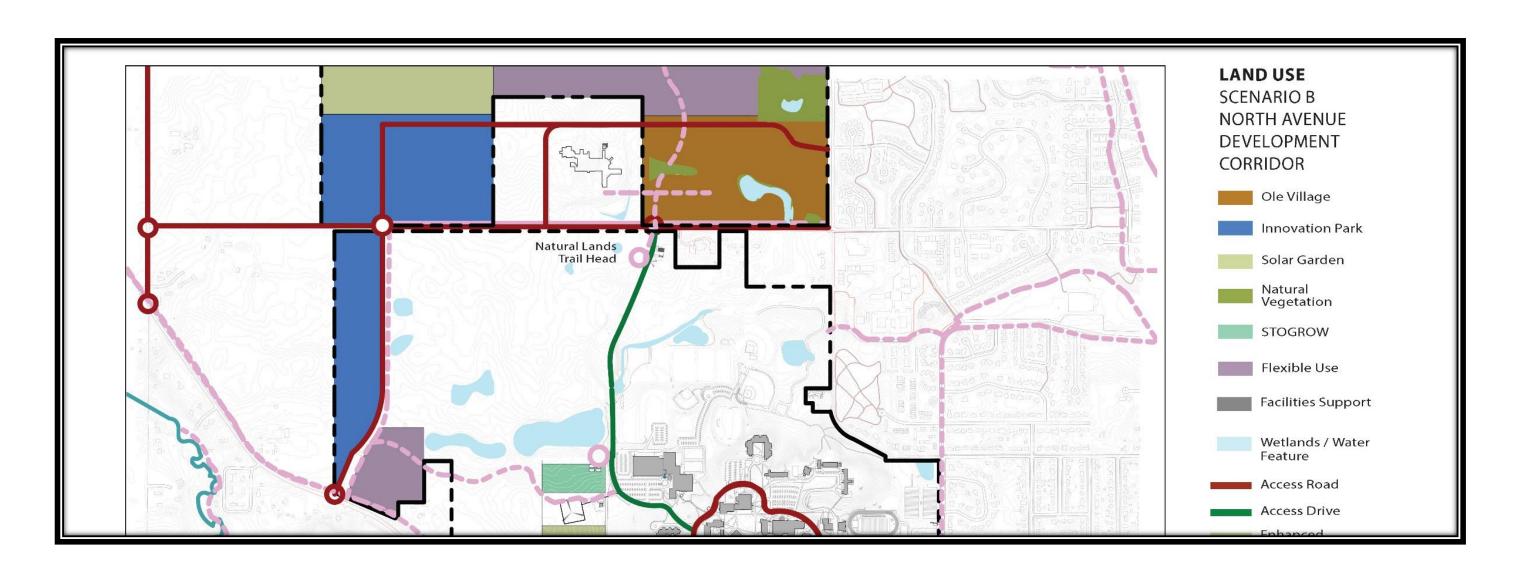
### St. Olaf Framework Plan (October 2016)



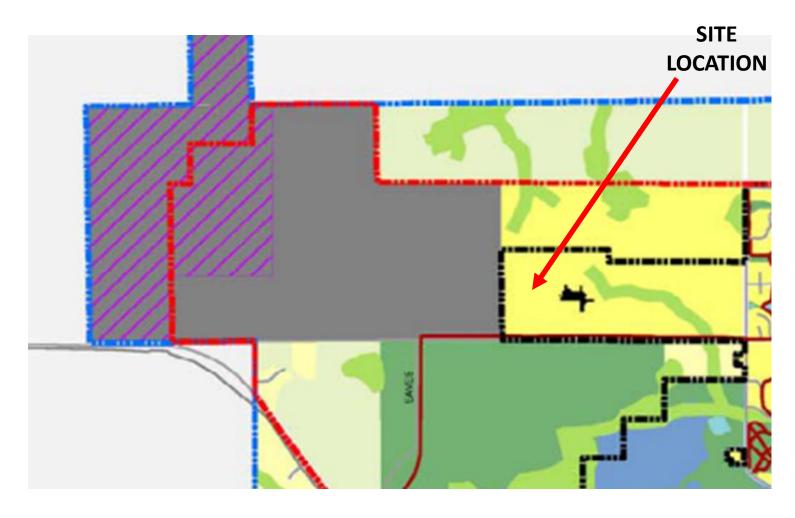
### St. Olaf Framework Plan (October 2016)



### St. Olaf Framework Plan (October 2016)



### Comprehensive Plan

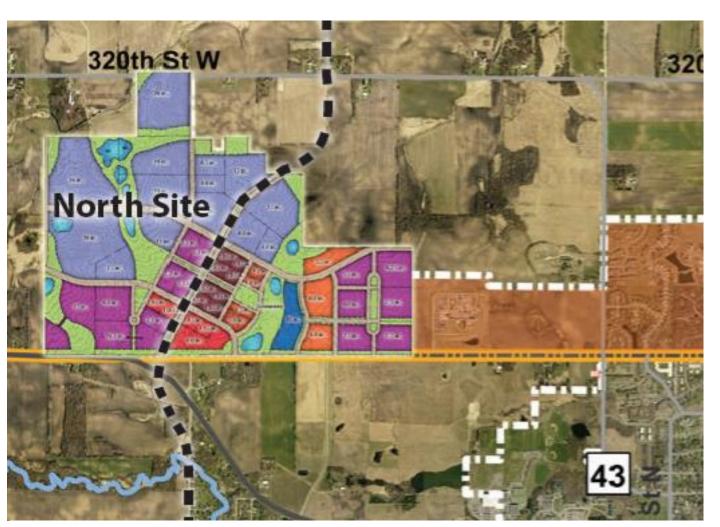


Comprehensive Plan: Framework Map (2008)

- "District" Designation on West of Hospital site are typically of a single use; in this case composed of large business or industrial structures.
- "Neighborhood General I" residential designation on East of Hospital site.

### Strategic Plan (2018-2020)

- Economic Development: A Community That's Economically Thriving.
  - New Growth Expansion Strategic Initiative.
- Exploration of development planning is intended in the area.
- Process to be determined but will include: Planning Commission, City Council, Economic Development Authority.
- Review past concepts.
- Future site area concepts and goals.



Urban Growth and Expansion

The site lies within the Urban Expansion Area as identified in the 2008 Comprehensive Plan. The eastern 70% of the property is identified as being within the City's Priority Growth Area. In 2009, the City of Northfield annexed the site from Greenvale Township, primarily to accommodate future expansion of employment growth.

#### Tentative Timelines

- Update and background this evening.
- November 28, 6:00 p.m. City Council Informational Meeting at Northfield Hospital
- December 12<sup>th</sup> Council Meeting consider ground lease which includes a provision for development agreement.
- January 9<sup>th</sup> Council worksession review and discuss development agreement.
- January 16<sup>th</sup> Council meeting consider development agreement.