

Capital Equipment Plan
City of Northfield, Minnesota

2018 *thru* 2022

Department Street Division
Contact Public Works Director
Type Equipment
Useful Life 15 years
Category Capital Equipment Plan (CEP)

Project #	ST-402-1086
Project Name	2002 Caterpillar 938G Front End Loader

Description	Total Project Cost: \$175,000
Replacement of the 2002 Caterpillar 938G Front End Loader	

Justification

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	175,000					175,000
Total	175,000					175,000

Funding Sources	2018	2019	2020	2021	2022	Total
Vehicle Equipment Replacement Fund	70,000					70,000
Waste Water Fund	105,000					105,000
Total	175,000					175,000

