



**Date of Park and Recreation Advisory Board Meeting:** September 21, 2017

**To:** Park and Recreation Advisory Board

**From:** Allison Watkins

**Subject:** Ice Arena and Pool

**Action Requested:** PRAB Discussion

**Summary Report:**

**Arena:**

- Staff is getting ready to make ice for the 2017-2018 season.
- Staff will paint the ice Sept. 19 and flood all week.
- The regular season begins Sept. 25.

**Pool:**

- The table below highlights the pool numbers for revenue for the pool and concession stand as well as attendance.
- This season was remarkably slow in August due to weather.
- The pool will be winterized Sept. 20.

<b>Total Season</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Revenue</b>	<b>\$124,488.00</b>	<b>\$147,874.75</b>	<b>\$126,453.00</b>	<b>\$116,757.25</b>	<b>\$109,898.00</b>	<b>\$101,509.50</b>	<b>\$99,316.50</b>
<b>Concessions</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$20,806.00</b>	<b>\$21,091.50</b>	<b>\$18,921.75</b>	<b>\$18,198.25</b>
<b>Attendance</b>	<b>34,011</b>	<b>33,889</b>	<b>29,803</b>	<b>24,486</b>	<b>22,972</b>	<b>22,056</b>	<b>18,455</b>

**Alternative Options:**

N/A

**Financial Information:**