

CITY OF NORTHFIELD
CITY COUNCIL RESOLUTION 2017-076

8.5% Increase

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF NORTHFIELD,
MINNESOTA, ADOPTING A PROPOSED 2018 GENERAL FUND BUDGET AND
SETTING THE DATE AND TIME FOR THE PUBLIC HEARING

WHEREAS, the state of Minnesota requires the City to adopt a proposed budget and property tax levy prior to September 30th of each year as part of the truth-in-taxation requirements; and

WHEREAS, the state of Minnesota also requires the City to establish date and time for the public hearing on the budget and tax levy as part of the truth-in-taxation requirements; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL THAT:

The City Council of the City of Northfield adopts a preliminary budget for 2018 as follows:

General Fund

Revenues by Major Category:

Property Taxes	6,196,623
Other Taxes	85,300
Licenses & Permits	416,130
Intergovernmental	3,768,203
Charges for Service	1,461,740
Fines & Forfeitures	124,000
Other Revenue	355,625
Transfers In	95,040
Total Revenues	<u>12,502,661</u>

Expenditures by Major Function:

General Government	2,431,099
Public Safety	4,564,548
Public Works	2,581,532
Culture & Recreation	2,517,366
Other	408,116
Transfers Out	-
Total Expenditures	<u>12,502,661</u>

Revenues less

Expenditures	<u>-</u>
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Fund Balance (use)

<u>-</u>

Special Revenue Fund

Northfield Community Resource Center

Revenue	247,078
Expenses	214,502

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT THE PUBLIC HEARING ON THE BUDGET AND PROPERTY TAX LEVY BE HELD AS PART OF THE REGULAR COUNCIL MEETING ON DECEMBER 5, 2017 AT 6:00 P.M.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT TAXPAYERS MAY CONTACT "BRENDA ANGELSTAD, FINANCE DIRECTOR AT 507-645-3016" IF THEY HAVE QUESTIONS RELATED TO THE AUDITOR'S PROPERTY TAX NOTICE.

BE IT FURTHER RESOLVED BY THE CITY COUNCIL THAT COMMENTS WILL BE RECEIVED BY MAIL AT 801 WASHINGTON STREET, NORTHFIELD, MN 55057-2598.

PASSED by the City Council of the City of Northfield on this 19th day of September 2017.

ATTEST

City Clerk

Mayor

VOTE: ___ POWNELL ___ COLBY ___ DELONG ___ NAKASIAN
 ___ NESS ___ PETERSON WHITE ___ ZWEIFEL