

City of Northfield, Minnesota

Capital Equipment Plan

2018 thru 2022

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2018	2019	2020	2021	2022	Total
Building Inspections							
Building Inspection Truck Replacement	BI-2021-001			30,000			30,000
Vehicle Equipment Replacement Fund				24,000			24,000
Vehicle Trade In				6,000			6,000
Building Inspections Total				30,000			30,000
City Facilities							
Facilities Division Truck Replacement	F-2019-001		25,000				25,000
Vehicle Equipment Replacement Fund			25,000				25,000
Facilities Division Cargo Van Replacement	F-2021-001				22,000		22,000
Vehicle Equipment Replacement Fund					22,000		22,000
City Facilities Total			25,000		22,000		47,000
Engineering Division							
Engineering Division Truck Replacement	E-2020-001			24,000			24,000
Vehicle Equipment Replacement Fund				24,000			24,000
Engineering Division Truck Replacement	E-2021-001				24,000		24,000
Vehicle Equipment Replacement Fund					24,000		24,000
2021 Seal Coat/Crack Fill Project	E-2021-004				79,590		79,590
MSA					79,590		79,590
Engineering Division Total				24,000	103,590		127,590
Hiawathaland Transit							
Transit Bus Share	Transit Bus	16,000	16,400	16,400	16,800		65,600
Vehicle Equipment Replacement Fund		16,400	29,000	16,400	16,800		78,600
Hiawathaland Transit Total		16,000	16,400	16,400	16,800		65,600
Northfield Area Fire & Rescue							
Pumper #8115	F-2018-002		600,000				600,000
Bonded Dollars			432,000				432,000
Other			168				168
Northfield Area Fire & Rescue Total			600,000				600,000
Police							
2014 Ford Police Interceptor (3)	PD-2018-001	36,000					36,000
Vehicle Equipment Replacement Fund		36,000					36,000
2013 Ford Police Interceptor (8)	PD-2018-002	36,000					36,000
Vehicle Equipment Replacement Fund		36,000					36,000
2010 Ford F-150 (10)	PD-2018-003	36,000					36,000

Department	Project #	2018	2019	2020	2021	2022	Total
<i>Vehicle Equipment Replacement Fund</i>		36,000					36,000
Police Body Camera's	PD-2018-CAM	55,250					55,250
<i>IT</i>		55,250					55,250
2013 Ford Police Interceptor (7)	PD-2019-001		36,000				36,000
<i>Vehicle Equipment Replacement Fund</i>			36,000				36,000
2014 Ford Police Interceptor SUV (4)	PD-2019-002		36,000				36,000
<i>Vehicle Equipment Replacement Fund</i>			36,000				36,000
2012 Ford Police Interceptor (11)	PD-2019-003		33,000				33,000
<i>Vehicle Equipment Replacement Fund</i>			33,000				33,000
2016 Ford Police Interceptor SUV (2)	PD-2020-001			36,000			36,000
<i>Vehicle Equipment Replacement Fund</i>				36,000			36,000
Ford Police Interceptor SUV (5)	PD-2020-002			36,000			36,000
<i>Vehicle Equipment Replacement Fund</i>				36,000			36,000
Police Ford Interceptor SUV (9)	PD-2020-003			36,000			36,000
<i>Vehicle Equipment Replacement Fund</i>				36,000			36,000
2015 Dodge Grand Caravan (12)	PD-2021-001				25,000		25,000
<i>Vehicle Equipment Replacement Fund</i>					25,000		25,000
2015 Ford Taurus (13)	PD-2021-002				31,000		31,000
<i>Vehicle Equipment Replacement Fund</i>					31,000		31,000
2016 Ford Police Interceptor SUV (15)	PD-2021-003				36,000		36,000
<i>Vehicle Equipment Replacement Fund</i>					36,000		36,000
2017 Ford Police Interceptor SUV (1)	PD-2022-001					36,000	36,000
<i>Vehicle Equipment Replacement Fund</i>						36,000	36,000
2017 Ford Police Interceptor SUV (6)	PD-2022-002					36,000	36,000
<i>Vehicle Equipment Replacement Fund</i>						36,000	36,000
2017 Police ford Interceptor SUV (17)	PD-2022-003					36,000	36,000
<i>Vehicle Equipment Replacement Fund</i>						36,000	36,000

Police Total

163,250	105,000	108,000	92,000	108,000	576,250
---------	---------	---------	--------	---------	---------

Street Division

2007 Chevy 2500 Pickup	PR-707-3434	30,000					30,000
<i>Vehicle Equipment Replacement Fund</i>		30,000					30,000
1999 Chevy S10	ST-2020- S10	31,500					31,500
<i>Vehicle Equipment Replacement Fund</i>				31,000			31,000
<i>Vehicle Trade In</i>				500			500
2009 Ford F-250	ST-209-0452	30,000					30,000
<i>Vehicle Equipment Replacement Fund</i>		30,000					30,000
2009 Ford F-250	ST-209-0453		30,000				30,000
<i>Vehicle Equipment Replacement Fund</i>			30,000				30,000
2011 Ford F-250	ST-211-8346			30,000			30,000
<i>Vehicle Equipment Replacement Fund</i>				30,000			30,000
2011 Ford F-250	ST-211-8347					39,000	39,000
<i>Vehicle Equipment Replacement Fund</i>						39,000	39,000
2012 Ford F-250	ST-212-8757					30,000	30,000
<i>Vehicle Equipment Replacement Fund</i>						30,000	30,000
2006 Sterling Dump Truck	ST-305-6625			150,000			150,000
<i>Vehicle Equipment Replacement Fund</i>				150,000			150,000
2006 Ford Water Truck	ST-305-7758					140,000	140,000
<i>Garbage Fund</i>						56,000	56,000
<i>Stormwater Fund</i>						84,000	84,000
2000 Case 580 Super L Backhoe	ST-400-6393	90,000					90,000
<i>Vehicle Equipment Replacement Fund</i>		30,000					30,000
<i>Waste Water Fund</i>		30,000					30,000
<i>Water Fund</i>		30,000					30,000

Department	Project #	2018	2019	2020	2021	2022	Total
2002 Caterpillar 938G Front End Loader	ST-402-1086	175,000					175,000
Vehicle Equipment Replacement Fund		70,000					70,000
Waste Water Fund		105,000					105,000
1991 Caterpillar 140G Motor Grader	ST-491-7720		175,000				175,000
Vehicle Equipment Replacement Fund			175,000				175,000
2009 Toro 4100D Mower 10'	ST-709-0102		45,000				45,000
Vehicle Equipment Replacement Fund			45,000				45,000
2011 Toro 5900 Mower 16'	ST-711-1598					95,000	95,000
Vehicle Equipment Replacement Fund					95,000		95,000
Street Division Total		356,500	250,000	180,000		304,000	1,090,500
Wastewater Division							
Replacement of 2007 Chevy Colorado	WW-2018-001	25,000					25,000
Waste Water Fund		25,000					25,000
Replacement of 2001 Ford E-450 TV Van	WW-2019-001		160,000				160,000
Waste Water Fund			160,000				160,000
Replacement of 2009 Sterling Jet Vac Truck	WW-2020-001			300,000			300,000
Waste Water Fund				300,000			300,000
Replacement of 2011 JCB Utility Machine	WW-2021-001				90,000		90,000
Waste Water Fund					90,000		90,000
Wastewater Division Total		25,000	160,000	300,000	90,000		575,000
Water Division							
Replacement of 1998 Chevy 2500 Pickup Truck	W-2018-002	40,000					40,000
Water Fund		40,000					40,000
2009 Wachs Valve Wrench	W-2018-003	25,000					25,000
Water Fund		25,000					25,000
Well 5 Generator (200 kW)	W-2018-004	120,000					120,000
Water Fund		120,000					120,000
Replacement of 2010 Ford F-150 Pickup Truck	W-2020-001			25,000			25,000
Water Fund				25,000			25,000
Replacement of 2010 Ford F-150 Pickup Truck	W-2021-001				25,000		25,000
Water Fund					25,000		25,000
Replacement of 2012 Ford F-150 Pickup Truck	W-2022-001					25,000	25,000
Water Fund						25,000	25,000
Water Division Total		185,000		25,000	25,000	25,000	260,000
GRAND TOTAL		745,750	1,156,400	683,400	349,390	437,000	3,371,940