

TOTAL PROJECT COST		
	ORIGINAL ESTIMATE	BID
Street	\$683,761	\$709,344
Storm Sewer	\$19,550	\$41,771
Sanitary Sewer	\$22,000	\$39,418
Water	\$14,150	\$19,600
<i>Subtotal</i>	<i>\$739,461</i>	<i>\$810,132</i>
Contingency (10%)	\$73,946	\$81,013
<i>Construction Total</i>	<i>\$813,407</i>	<i>\$891,145</i>
Overhead (15%)	\$122,011	\$133,672
<b>TOTAL PROJECT COST</b>	<b>\$935,418</b>	<b>\$1,024,817</b>

TOTAL PROJECT FUNDING		
FUNDING SOURCE	ORIGINAL ESTIMATE	FUNDING AFTER BID
Bonding	\$600,000	\$431,355
Assessments	\$435,305	\$492,674
Storm Fund	\$20,755	\$41,771
Sanitary Fund	\$3,744	\$39,418
Water Fund	\$0	\$19,600
<b>TOTAL FUNDING</b>	<b>\$1,059,804</b>	<b>\$1,024,817</b>