

NORTHFIELD CDBG STATUS REPORT ---FUND BALANCES							
30-Apr-17							
	Subject to Recapture						
Subject to Recapture	6/30/2017	6/30/2018	6/30/2019	6/30/2020			
Activity	2013	2014	2015	2016	Revolving Fund	Total	Percent of total
Residential Rehab		\$17,387.63				\$17,387.63	21.46%
Downpayment Assistance		\$8,000.00			\$17,967.03	\$25,967.03	68.39%
Rental Rehabilitation	11,398.50			\$29,242.00		\$40,640.50	36.08%
Total Balance (by year)	\$11,398.50	\$25,387.63	\$0.00	\$29,242.00	\$17,967.03	\$83,995.16	
TOTAL BUDGET	\$71,830.51	\$69,809.00	\$69,487.00	\$73,729.00	\$17,967.03		
PERCENT EXPENDED BY YEAR	15.87%	36.37%	100.00%	60.34%	0.00%		
