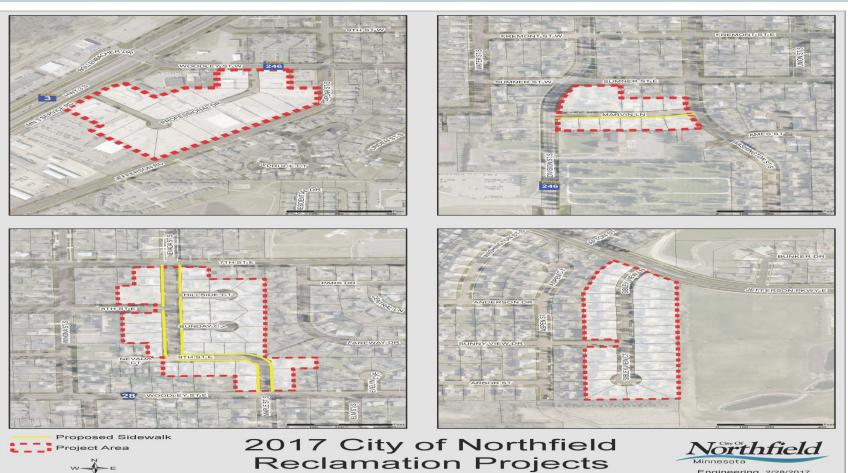


## **2017 STREET RECLAMATION PROJECT**

### CITY COUNCIL MEETING ORDER IMPROVEMENTS, AUTHORIZE PLANS AND SPECIFICATIONS 04/18/2017

### **Project Location**



Engineering 2/28/2017

### Project Locations PROFESSIONAL DRIVE



### Project Locations MARVIN LANE



### **Project Locations** SIBLEY VIEW LANE, SIBLEY VIEW COURT



# **Project Locations** Maple street, NINTH STREET, NEVADA STREET, BUNDAY COURT, HILLSIDE COURT



## **Proposed Improvements**

- Full Depth Pavement Reclamation (12" Depth)
- Concrete Curb and Gutter spot repairs
- Sidewalk spot repairs (Sibley View Area)
- ADA upgrades to existing Pedestrian Ramps (Sibley View Area)
- New Sidewalk Installations (Maple/Ninth/Nevada, Marvin Lane)

## Estimated Project Cost

ESTIMATED TOTAL PROJECT COSTS		
	ESTIMATED	
	COSTS	
Street	\$683,761	
Storm Sewer	\$19,550	
Sanitary Sewer	\$22,000	
Watermain	\$14,150	
Subtotal	\$739,461	
Contingency (10%)	\$73,946	
Construction Total	\$813,407	
Overhead (15%)	\$122,011	
PROJECT COSTS	\$935,418	

## **Project Funding**

TOTAL PROJECT FUNDING		
FUNDING SOURCE	2017 CIP	ESTIMATED FUNDING
Donding	\$2613 CIP	
Bonding	\$600,000	\$381,607
Assessments	\$435,305	\$492,541
Storm Fund	\$20,755	\$21,505
Sanitary Fund	\$3,744	\$24,200
Water Fund	\$0	\$15,565
TOTAL FUNDING	\$500,812 *\$1,059,804	\$935,418

\*\$600,000 is available in the current budget levy which brings the total funding available to \$1,059,804. This will fund the improvement including sidewalks at \$873,134.

\*\* Assessment information will be updated when the current Benefit Appraisal in completed

## **Project Process**

- December 6 Order Feasibility Report
  - December 14 Neighborhood Meeting
  - Mar 7, 2017 Accept Feasibility Report and Set Improvement Hearing
- Apr 4, 2017 Improvement Hearing
- Apr 18, 2017 Order Improvement and Plans and Specs
  - May 3, 2017 Neighborhood Meeting
- May 16, 2017 Approve Plans/Order Ad for Bid
- June 15, 2017 Open Bids
- June 20, 2017 Set Assessment Hearing
- July 18, 2017 Accept bids and Award Contract
- Aug 1, 2017 Assessment Hearing
- July/Aug 2017 Property Owner Meetings
- July–Oct 2017 Construction
- Aug 15, 2017 Adopt Assessments

