TREE REMOVALS			
TREE REMOVAL LOCATION	ESTIMATED REMOVALS		
West Side Sidewalk (Nevada Area)	0		
East Side Sidewalk (Nevada Area	4		
Arborist Recommended (Nevada Area)	7		
Ash (Nevada Area)	1		
TOTAL	12		

ESTIMATED TOTAL PROJECT COSTS		
	ESTIMATED	
	COSTS	
Street	\$683,761	
Storm Sewer	\$19,550	
Sanitary Sewer	\$22,000	
Watermain	\$14,150	
Subtotal	\$739,461	
Contingency (10%)	\$73,946	
Construction Total	\$813,407	
Overhead (15%)	\$122,011	
PROJECT COSTS	\$935,418	

TOTAL PROJECT FUNDING			
FUNDING SOURCE	2017 CIP	ESTIMATED FUNDING	
Bonding	\$2613 CIP		
	\$600,000	\$381,607	
Assessments	\$435,305	\$492,541	
Storm Fund	\$20,755	\$21,505	
Sanitary Fund	\$3,744	\$24,200	
Water Fund	\$0	\$15,565	
TOTAL FUNDING	\$500,812 *\$1,059,804	\$935,418	