

TREE REMOVALS	
TREE REMOVAL LOCATION	ESTIMATED REMOVALS
West Side Sidewalk (Nevada Area)	0
East Side Sidewalk (Nevada Area)	4
Arborist Recommended (Nevada Area)	7
Ash (Nevada Area)	1
TOTAL	12

ESTIMATED TOTAL PROJECT COSTS	
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Street	\$683,761
Storm Sewer	\$19,550
Sanitary Sewer	\$22,000
Watermain	\$14,150
<i>Subtotal</i>	<i>\$739,461</i>
Contingency (10%)	\$73,946
<i>Construction Total</i>	<i>\$813,407</i>
<i>Overhead (15%)</i>	<i>\$122,011</i>
PROJECT COSTS	\$935,418

TOTAL PROJECT FUNDING		
FUNDING SOURCE	2017 CIP	ESTIMATED FUNDING
Bonding	\$2613 CIP \$600,000	\$381,607
Assessments	\$435,305	\$492,541
Storm Fund	\$20,755	\$21,505
Sanitary Fund	\$3,744	\$24,200
Water Fund	\$0	\$15,565
TOTAL FUNDING	\$500,812 *\$1,059,804	\$935,418