

TREE REMOVALS		
TREE REMOVAL LOCATION	OPTION 1	OPTION 2
West Side Sidewalk	10	0
East Side Sidewalk	4	4
Arborist Recommended	7	7
Ash	1	1
<b>TOTAL</b>	<b>22</b>	<b>12</b>

ESTIMATED TOTAL PROJECT COSTS		
	SIDEWALK OPTION 1	SIDEWALK OPTION 2
Street	\$642,324	\$649,095
Storm Sewer	\$11,750	\$11,750
Sanitary Sewer	\$22,000	\$22,000
Watermain	\$14,150	\$14,150
<i>Subtotal</i>	<i>\$690,224</i>	<i>\$696,995</i>
Contingency (10%)	\$69,022	\$69,700
<i>Construction Total</i>	<i>\$759,246</i>	<i>\$766,695</i>
<i>Overhead (15%)</i>	<i>\$113,887</i>	<i>\$115,004</i>
<b>PROJECT COSTS</b>	<b>\$873,134</b>	<b>\$881,699</b>

TOTAL PROJECT FUNDING			
FUNDING SOURCE	2017 CIP	SIDEWALK OPTION 1	SIDEWALK OPTION 2
Bonding*	\$2613 CIP \$600,000	\$399,405	\$407,940
Assessments**	\$435,305	\$413,135	\$413,135
Storm Fund	\$20,755	\$14,864	\$14,864
Sanitary Fund	\$3,744	\$27,830	\$27,830
Water Fund	\$0	\$17,900	\$17,900
<b>TOTAL FUNDING</b>	<b>\$500,812</b> <b>*\$1,059,804</b>	<b>\$873,134</b>	<b>\$881,669</b>