

CITY OF NORTHFIELD, MN
CITY COUNCIL RESOLUTION 2017-014
A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF NORTHFIELD, MINNESOTA,
AMENDING THE 2017 BUDGET

WHEREAS, the Mayor and City Council adopted the 2017 budget on December 6, 2016; and,

WHEREAS, there is a need to amend the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL THAT the budget is amended as follows contingent upon a written agreement with Northfield Hockey Association or other users to cover costs for operations of 180 hours of ice time associated with 2017 summer ice program:

	2017 Budget	Change	Amended 2/07
General Fund			
Revenues by Major Category:			
Property Taxes	5,512,070	-	5,512,070
Other Taxes	85,300	-	85,300
Licenses & Permits	412,630	-	412,630
Intergovernmental	3,617,301	-	3,617,301
Charges for Service	1,544,308	27,300	1,571,608
Fines & Forfeitures	147,000	-	147,000
Other Revenue	351,000	-	351,000
Transfers In	156,000	-	156,000
Total Revenues	11,825,609	27,300	11,852,909
Expenditures by Major Function:			
General Government	2,161,947	-	2,161,947
Public Safety	4,293,679	-	4,293,679
Public Works	2,491,821	-	2,491,821
Culture & Recreation	2,402,008	27,300	2,429,308
Other	476,154	-	476,154
Transfers Out	90,000	-	90,000
Total Expenditures	11,915,609	27,300	11,942,909
Revenues less Expenditures	(90,000)	-	(90,000)
Appropriated Fund Balance			
Budget Balance	(90,000)	-	(90,000)

PASSED by the City Council of the City of Northfield on this 7th day of February, 2017.

ATTEST

City Clerk

Mayor

VOTE: ___ POWNELL ___ COLBY ___ DELONG ___ NAKASIAN
 ___ NESS ___ PETERSON WHITE ___ ZWEIFEL